

## **People's IDP and Budget the Way**

The Ephraim Mogale Local Municipality communities will be engaged in the process of adopting the Integrated Development Plan (IDP) which will inform the Budget for the financial year 2012/2013.

Mayor, Cllr Yvonne Mmakola and the Speaker, Cllr Kekana will drive the consultative process with the community that will assist the municipality in prioritizing the project that will be allocated for the next financial year. This is legislative requirement to allow the communities to participate in the IDP and budget process, so that they can hold us accountable in future if the municipality alluded Hon. Mayor Mmakola. Councillors are elected by the communities and the money they use belongs to the tax payers, therefore it becomes important for communities to direct the municipality where and how to use the money, she added.

On yearly basis, this time, the municipality engages the communities to finalize the budget for the coming financial year. The Mayor will be tabling the budget during the state of the municipality address in May 2012, a month before the beginning of the new financial year in July 2012, as requirement by law. This program is not the first time; the municipality always engages communities on various issue and programs such as Mayoral Outreach, Imbizo and Public participation. Already communities raised some of the issues during the Mayoral outreach programs which were used to inform the IDP. Estimated budget of R181 141 327.00 which is an increment of 18% from the previous financial year of 2011/2012.

His Hon, Speaker Cllr Kekana, calls on all community members to participate in the IDP and Budget process as mean of ownership to the municipal finance. The community will also be cementing their mandate to all councilor's and the municipality on service delivery.

**See the events calendar below**

# EPHRAIM MOGALE

## LOCAL MUNICIPALITY

☎ 111

MARBLE HALL

0450

☎ 013-261 8400



Leeufontein Office (013) 266 7025

Elandskraal Office (013) 268 0006

Zamenkomst Office (013) 974 7290

Traffic Section (013) 261 1778/38

Enq: S Makua

### 2012/13 DRAFT IDP/BUDGET

#### MAYOR'S PUBLIC PARTICIPATION PROGRAMME

VENUE	WARD NO.	DATE	TIME
DRIEFONTEIN MOSHATE	01	17/04/2012	10H00
SPITSPUNT MOSHATE	03	17/04/2012	14h00
MAKGATLE HUTUTU SCHOOL	10	21/04/2012	10h00
LEEUFONTEIN COMMUNTRY HALL	08	21/04/2012	14h00
UITVLUGHT MOSHATE	02	24/04/2012	10h00
MATLELEREKENG COMMUNITY HALL	04	24/04/2012	14h00
MANAPYANA COMMUNITY HALL	09	03/05/2012	10h00

<i>TOWN HALL</i>	<i>07</i>	<i>03/05/2012</i>	<i>18h00</i>
<i>TSHIKANOSHI COMMUNITY HALL</i>	<i>05</i>	<i>08/05/2012</i>	<i>10h00</i>
<i>RAMOSHEBO MOSHATE</i>	<i>06</i>	<i>08/05/2012</i>	<i>14h00</i>
<i>MATJEDING SPORT GROUND</i>	<i>13</i>	<i>10/05/2012</i>	<i>10h00</i>
<i>TSIMANYANE MAFATO A BOKGWALE</i>	<i>16</i>	<i>10/05/2012</i>	<i>14h00</i>
<i>RAKGWADI MOSHATE</i>	<i>11</i>	<i>15/05/2012</i>	<i>10h00</i>
<i>HLOPHA P SCHOOL</i>	<i>12</i>	<i>15/05/2012</i>	<i>14h00</i>
<i>DICHOEUNG MOSHATE</i>	<i>14</i>	<i>17/05/2012</i>	<i>10h00</i>
<i>ELANDSKRAAL STADIUM</i>	<i>15</i>	<i>17/05/2012</i>	<i>14h00</i>