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SCANNED

EPHRAIM MOGALE LOCAL MUNICIPALITY

111

MARBLE HALL
0450

013-261 8400

013-261 2985



Leeuwfontein Office (013) 266 7025
 Elandskraal Office (013) 268 0006
 Zamenkomst Office (013) 973 9160
 Traffic Section (013) 261 8400

EXTRACTS FROM THE MINUTES OF THE 5TH SPECIAL COUNCIL MEETING OF EPHRAIM MOGALE LOCAL MUNICIPALITY HELD ON MONDAY THE 25TH JANUARY 2016

FILE/S: 9/1/2/4 9/1/1

SC5/02/2016 ANNUAL REPORT: 01 JULY 2014 TO 30 JUNE 2015

RESOLVED

1. That community to submit representatives in connection with Annual Report for 2014/2015 the Council approves the report to be made public and invites the local.
2. That the Council takes cognizance of the circulated Annual report for the period of July 2014 to 30 June 2015.
3. That the Annual Report be submitted to the Auditor-General, Limpopo Provincial Treasury and Limpopo: Coghsta
4. That the report be referred to MPAC
5. That the Acting Municipal Manager implements the decision accordingly.


 P. RANOTO
 ACTING SPEAKER

25 JANUARY 2016

FINALISATION BY:

Referred to Planning & Economic Dev. by Acting Municipal
 Manager


 M.J. Lekola
 Acting Municipal Manager

EPHRAIM MOGALE MUNICIPALITY
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23/01/2016



**EPHRAIM
MOGALE
LOCAL
MUNICIPALITY**

**ANNUAL
REPORT**

2014-15

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CHAPTER 1: MUNICIPAL'S OVERVIEW

The EMLM's annual report for the period 1 July 2014 to 30 June 2015 is presented in compliance with Treasury Regulations and according to 121 of the Municipal Finance Management Act 56 of 2003 and read with section 46 of the Municipal Systems Act of 2000. The Annual Report serves as a communication tool for providing broad information on activities carried out and services provided, and for comparing actual service delivery with projected service delivery. The information in this annual report will the community, and the wider public assess how the municipality has performed in relation to stewardship of community needs, efficiency, effectiveness, and cost-effectiveness of operations. Chapter 1 of the report provides Mayor's forward and an overview of the Municipal Manager with a brief summary of key service delivery essentials.

COMPONENT A: MAYOR'S FOREWORD

1.1 MAYOR'S FOREWORD

a. Vision

Viable and sustainable municipality that provides quality services.

b. Key Policy Developments

This report follows four years after the remarkable year of the local government elections (2011). These elections presented the Municipality with a challenge to review and assess whether a positive impact and a shift in the development of our communities has been made, in terms of the Council's existing vision and strategy. The review process required an innovative way of looking at issues at large. A new focus on optimising organisational performance to ensure a move towards organisational culture that adapts more easily to change.

Despite all challenges we will strive to continue rendering high quality services to our communities during 2014/2015 financial year. The Municipality committed itself to the principles of innovation and improved service delivery to take us forward into the future. EMLM have obtained a disclaimer audit opinion during the 2013/2014 financial year.

c. Key Service Delivery Improvements

In the year under review the municipality successfully completed the following capital projects:

- Construction of Moomane Community Hall.
- Construction of Driefontein Community Hall.
- Rehabilitation of Leeuwfontein Internal Streets.
- Construction of Mogalatsane and Phetwane Internal Roads.

- Construction of Letebejane and Ditholong Bus Route.
- Construction of Mmakgatle A-B Bus Route Phase 2.

d. Public Participation

The municipality has developed an annual public participation program. The program targets all 16 wards and specific villages. These meetings afford politicians opportunity to report back on progress made and direct contact with ordinary community members. The Municipality continued to develop and improve mechanisms to ensure a culture of participative governance as a priority. Cluster- Based consultation has been adopted as a form of participatory community action linked to the Integrated Development Planning (IDP) process. Ward committees enhances a more effective communication between the council and the community.

e. Future Actions

The speaker's office facilitated constant interaction with the communities by quarterly ward committee meetings with their constituencies, to get the problems encountered in their wards. The mayor's office also embarks on the mayoral outreach programs focusing on focal groups, i.e. women, children, disabilities, etc.

f. Agreements / Partnerships (announcements on special partnerships initiated)

EMLM initiated a partnership with the Classy Funeral Brokers during the period under review allocating the municipality with trophies for achieving top learners. This is part of our programme to interact with other State Owned Enterprises and the Private Sector to concluded meaningful partnerships that will be beneficial to both our municipalities and communities. In the anticipated future we hope this will lead to joint programmes and projects.

g. Conclusion

Whilst we acknowledge the progress made, we are also very conscious about the fact that some segments of communities are still living in depressing poverty, we remain committed and determined to persevere in realising the key focus areas that Council adopted in the IDP 2012- 2017. In terms of our Vision, the Municipality wants to thank the community of EMLM as well as all other stakeholders for their will to participate in the affairs of the Municipality. We appeal to all our stakeholders to continue to do so, by joining hands with the Municipality in an effort to make EMLM **"Viable and sustainable municipality that provides quality services"**.

Comparison of the two financial years; 2012/2013 and 2013/2014

2013/2014 Financial Year				
KPA	TARGET	TARGETS ACHIEVED	TARGETS NOT ACHIEVED	% ACHIEVEMENT
KPA 01	05	01	04	20%
KPA 02	23	11	13	54%
KPA 03	280	73	213	25%
KPA 04	133	322	01	242%
KPA 05	13	11	02	84%
KPA 06	2457	1879	609	76%
TOTAL	2911	2297	842	76%

Table 1

2014/2015 Financial Year				
KPA	TARGETS	TARGETS ACHIEVED	TARGETS NOT ACHIEVED	% ACHIEVEMENT
KPA 01	05	03	02	60%
KPA 02	47	31	16	76%
KPA 03	04	03	01	75%
KPA 04	35	30	05	85%
KPA 05	09	07	02	77%
KPA 06	16	13	03	81%
TOTAL	116	87	29	78%

Table 2

All gratitude goes to the team (Executive Committee, Speaker, Chief Whip, and all Councillors), the Municipal Manager and Senior Managers, as well as the rest of the staff. Without the determination and commitment shown, EMLM's vision would have never been realised.

(Signed by :)  _____

Mayor: Mmakola MY

1.2 MUNICIPAL MANAGER'S OVERVIEW

The 2014/2015 financial year represented a turning point in the life of the Municipality where, in April 2013, the political and administrative leadership took hands and reshaped the Integrated Development Plan (IDP) for the next financial year. This was done through an intensive process of internal reflection and extensive public consultation that resulted in a revised IDP that was understood and appreciated by all role players. Although, the benefits thereof would only be enjoyed during the 2015/2016 financial year, it did serve to develop at that stage a common set of priorities and approaches among the leadership which may not have been there before

MUNICIPAL FUNCTIONS, POPULATION AND ENVIRONMENTAL OVERVIEW

The name of the municipality was changed to Ephraim Mogale Local Municipality by an amendment of section 12 notice in Provincial Gazette No 1721 by General notice 10 of 2010 on 28 January 2010 with new logo and slogan - RE HLABOLLA SETSHABA which means "We develop our people".

The EMLM is composed of former Marble Hall New City council, Moutse West, Leeuwfontein/Moganyaka, portion of former Hlogotlou/Lepelle TRC, portion of former Greater Nebo North TRC, the entire area of former Middle Lepelle TRC, portion of Naboomspruit / Roedtan, Thusang TLC area and part of the former Springbokvlakte TLC.

The Municipality was established soon after the elections in December 2000 in terms of section 12 notice no.302 dated 1 October 2000. The municipality was a cross boundary municipality which comprises of 16 villages, Marble Hall town and farming areas in Mpumalanga and 2 Townships and 47 villages in Limpopo. The municipality has been incorporated in Limpopo province in accordance with proclamation no.422 dated 27 December 2005.

Ephraim Mogale Local Municipality, formerly known as Greater Marble Hall Local Municipality is a local municipality (category B4) within the Sekhukhune District Municipality, in Limpopo. The municipality's new name was adopted in January 2010 with a new slogan that says "Rehlabolla setshaba", meaning "We develop our people". The municipality is named after the struggle hero Ephraim Mogale. The municipality borders Makuduthamaga Local Municipality in the south, Elias Motsoaledi Local Municipality in the east, Lepelle-Nkumpi Local Municipality in Capricorn District, Mookgopong Local Municipality in Waterberg and Mpumalanga's Dr. JS Moroka Local Municipality. It is situated about 150 km from Polokwane, 100 km from Mokopane, 145 km from Pretoria, and 250 km from Mbombela. The municipality is the second smallest of the five local municipalities in the district, constituting 14, 4% of

the area with 1 911, 07 square kilometers of the district's 13 264 square kilometres. Land ownership is mostly traditional and the municipality is predominantly rural with about 56 settlements, most of which are villages. The municipality has 16 wards.

Municipal Powers and Functions		
Air Pollution	Building regulations	Local tourism
Child care facilities	Electricity reticulation	Public places
Municipal airport	Storm water	Refuse removal refuse dumps and solid waste disposal
Municipal planning	Trading regulations	Street trading
Municipal Public Transport	Beaches and amusement facilities	Street lighting
Pontoons & Ferries	Registration authority	Traffic and parking
Municipal parks and recreation	Local amenities	Facilities for the accommodation, care and burial of animals
Municipal roads	Local sports facilities	Fencing and fences
Noise pollution	Markets	Licensing of dogs
Pounds	Municipal Abattoirs	Licensing and control of undertakings that sell food to the public
Control of undertakings that sell liquor to the public	Control of public nuisance	Cleansing
Cemeteries, funeral parlours and crematoria	Billboards and the display of advertisements in public places	

Table 3: the table above depicts the powers and function of the municipality.

Municipal Population					
Population	2011	2001	Households	2011	2001
Total	123082	121327	Total	32284	24189

Table4: the table above depicts Municipal Population according to census 2011

EPHRAIM MOGALE LOCAL MUNICIPALITY IS ESTABLISHED TO PERFORM THE FOLLOWING FUNCTIONS:

- Municipal transformation and organizational development
- Basic service delivery and infrastructure
- Local economic development

- Financial viability
- Good governance and public participation
- Spatial rationale

Major Natural Resources within the Municipality	
Agriculture	
Farming	
Tourism	

SERVICE DELIVERY OVERVIEW

The municipality's core business is to provide safe and sound road infrastructure network and uninterrupted electricity network to its community. Water and sanitation are provided by Sekhukhune District Municipality and electricity is provided by Eskom.

THE BACKLOG ON SERVICES (WATER AND SANITATION)

With the provision of free basic water, the SDM is providing to approximately 90% of households.

Water

EMLM	Households	%Backlog
	28 313	87%

Sanitation

The provision of sanitation in EMLM faces considerable challenges at present. The situation is more of a concern that it was the cases with water.

The municipality has different households that use different types of toilet facilities. In town the municipality uses flushing toilets while in the rural areas there are few households that use flushing toilets. The rest of the population in the rural areas of the municipality use pit latrines.

EMLM	Households	%Backlog
	29 346	90%

ELECTRICITY

Household electricity backlog

EMLM	Households	Backlog
	32 284	958

Public lighting backlog

EMLM	Villages	Backlog
	56	34

WASTE MANAGEMENT

The Municipality managed to achieve and accommodate the collection of refuse for at least once a week in the following 5 areas: Marble Hall, Leeufontein, Leeufontein RDP, Elandskraal and Schoeman Farms. New refuse collection vehicles that assisted the Municipality in the efforts were bought at an amount of R5 565.000.00

The greening of the municipality was done by the planting of trees in Marble Hall Town and the Municipality won the Greenest Municipal Competition award in Sekhukhune district.

Refuse disposal for Households within EMLM and Backlogs

Removed by local authority/private company at least once a week	5619
Removed by local authority/private company less often	0
Communal refuse dump	Unknown
Own refuse dump	Unknown
No rubbish disposal	-
Other	26 665
Grand Total	32 284

ROADS

- Full report on organisational performance addresses the project status.

Project Name	Approved Budget
Planning and Designs for Mohlalaotwane Internal Streets	R 1 200 000.00
Rehabilitation of Leeuwfontein Internal Streets	R 1 200 000.00
Construction of Mogalatsane and Phetwane Internal Roads	R 8 837 272.57
Construction of Letebejane and Ditholong Bus Route	R 1 200 000.00
Construction of Mmakgatle A-B Bus Route Phase 2	R 4 571 440.48
Construction of Matilu Internal Streets	R 2 040 600.58
Construction of Puleng Internal Streets	R 1 384 898.20
Planning and Designs Dichoeung Internal Streets	R 1 300 000.00
Construction of Elandskraal Internal Streets	R 3 143 550.10

MIG EXPENDITURE

- The percentage of MIG Expenditure for 2014/15 was 90%

FINANCIAL HEALTH OVERVIEW

FINANCIAL OVERVIEW – 2014/2015			
Details	Original Budget	Adjustment Budget	Actual
Income	96 425 753	97 004 262	92 434 108
Grants	126 497 000	126 497 000	126 296 106
Taxes, levies and tariffs	0	0	0
Other	0	0	0
Sub-Total	222 922 753	223 501 262	218 730 214
Less Expenditure	249 348 154	269 501 262	178 873 710
Net Total	26 425 400	46 000 000	47 092 234

Operating Ratios

Operating Ratios	
Detail	%
Employee Costs	97%
Repairs & maintenance	85%
Finance charges and Depreciation	98%

ORGANISATIONAL DEVELOPMENT OVERVIEW

Human Resources Overview

2014/2015

Total posts on the organogram	315
Total number of employees	216
Total number of vacancies	99
Number of terminations	14
Number of retirements	3
Resignations	8
Death	3
Contract ended	1
Retention/Promotions	2

Approved and reviewed policies

NO.	POLICY NAME	Approved	Reviewed	File/Resolution Number
1	Cellphone policy	Yes	28/05/2015	095844
2	Credit Control & Debt Collection policy	Yes	28/05/2015	095857
3	Indigent Support policy	Yes	28/05/2015	095848
4	Overtime & Standby policy	Yes	28/05/2015	095854
5	Property Rates policy	Yes	28/05/2015	095856
6	SCM Policy	Yes	28/05/2015	095855
7	Travel & Subsistence policy	Yes	28/05/2015	095845
8	Acting Allowance policy	Yes	28/05/2015	095846
9	Budget policy	Yes	28/05/2015	095851
10	Virement policy	Yes	28/05/2015	095847
11	Bursary for staff policy	Yes	28/05/2015	095850
12	Bursary for Community policy	Yes	28/05/2015	095849
13	Tariffs and Rates policy	Yes	28/05/2015	095852
14	Investment policy	Yes	28/05/2015	095853
15	Transport Allowance policy	Yes	28/05/2015	095843

COMMITTEES ESTABLISHED TO STRENGTHEN HUMAN RESOURCE MANAGEMENT

- OHS Committee
- EAP Committee
- Employment Equity Committee
- Training Committee
- Local Labour Forum
- Editorial Committee
- Housing Committee
- Essential Services Committee

BURSARIES AWARDED

N O	SURNAME & NAMES	WARD	VILLAGE	SCHOOL	PROJECT	YEAR	INSTITUTION	OUTCOME	COST
1	Matlala Thabang	12	Mmakgatle	St Paul	BSC in Biology & Agricultural Science	2015	University of Pretoria	Final year	R55 000.00
2	Maluleka Johana P	08	Moganya ka	Ngwanakwenana	BSC in Agriculture & Plant Production	2015	University of Limpopo	Third year	R36 007.00
3	Magaela Glotinah Puselets o	08	Moganya ka	Ngwanakwenana	BSC in Agriculture & Plant Production	2015	University of Limpopo	Third year	R43 651.70
4	Mphetu Danies	15	Elandskraal	Lepelle	BSC Mathematical Science	2015	University of Pretoria	Third	R12 042.95
5	Mogadi ma Baron Moekan eng	11	Rakgoadi	Mokoneam abula	Civil Engineering	2015	University of Johannesburg	Second year	R55 000.00
6	Malope Zanele	08	Leeuwfontein	Mahlontebe	Becom Economics & Management	2015	University of Limpopo	Second year	R55 000.00
7	Makeke Charity M	12	Mabitsi A	Puputle	Diploma in Accounting	2015	Tshwane University of Technology	Third year	R26 010.00
8	Nkoana Seleleka KP	01	Malebitsa	Kgagatlou	MBCHB Degree	2015	Sefako Makgato Health Science University	Second year	R87 616.00
9	Maseru mule Modibo Wendy	11	Rakgoadi	Ngwanamashile	BSC in Financial Mathematics	2015	University of North West	First year	R30 518.77
10	Moeng Cornelius G	11	Rakgoadi	Mokoneam abula	Bachelor in Mining Engineering	2015	University of Pretoria	First year	R34 770.00

N O	SURNAME & NAMES	WA RD	VILLAGE	SCHOOL	PROJE CT	YE AR	INSTITUT ION	OUTCO ME	COS T
1 1	Kgwale Lesly	08	Moganya ka	Ngwanakw ena	Bachelor of Science Biology Chemistr y	201 5	University of Venda	First year	R31 780. 00
1 2	Napo Fortunat e Rorisang	02	Keerom	St Paul	B,Com Financial Services	201 5	University of Pretoria	First year	R55 000. 00
1 3	Nchabel eng Sam	08	Moganya ka	Ngwanakw ena	BSC in Life Sciences	201 5	University of Limpopo	First year	R31 995. 00
1 4	Disegwa ne Shadwill	11	Rakgoadi	Mokoneam abula	Diploma in Finance & Accounti ng	201 5	Tshwane University of Technolog y	First year	R17 040. 00
1 5	Chidi Thabiso Polone	15	Elandskr aal	Lepelle	MBCHB Degree	201 5	University of Stellenbos ch	First year	R42 840. 00
1 6	Hopyani Kagiso G	16	Letebeja ne	Kotole	LLB Degree	201 5	University of Johannes burg	First year	R26 670. 00
1 7	Matlala Pinyana Khutso	11	Makhutso	Moreri Choenyana	BSC in Life Science	201 5	Sefako Makgato Health Science University	First year	R50 567. 26
1 8	Mmakol a Mathom e Otto	11	Rakgoadi	Mokoneam abula	Bachelor of Science	201 5	University of Witwaters rand	First year	R77 547. 00

WORKPLACE SKILLS PLAN (WSP)

The municipality has a Workplace Skills Plan (WSP) that is utilised for capacity building of staff.

Each department is requested to forward their training plans to corporate services in May each year, in order to be included in the WSP - which serves as a guide as to how many officials should undergo training in the next financial year. The plan is also used to determine the expenditure for training. For the year under review **36** employees received different training. The WSP and annual training report were submitted to LGSETA at the end of each financial year. Municipality spent **R580 000.00** of skills development levy and received **R43 000.00** from LGSETA.

At the beginning of the financial year **R600 000.00** was budgeted for training, and these funds were exhausted by the end of the financial year. The training plan is effectively implemented in our municipality as we ensure that all officials on the training plan undergo relevant training.

AUDITOR GENERAL REPORT

- See Chapter 6: Auditor-General Report 2014/15.

PP 
 MATHEBELA MM
 MUNICIPAL MANAGER

CHAPTER 2

COMPONENT A: POLITICAL AND ADMINISTRATIVE GOVERNANCE

2.1. Political Governance

The municipality is composed by the Mayor Cllr Mmakola MY, Speaker Cllr Modisha LB and 06 Executive committee members and other councillors. There are also Section 80 & 79 committees that process all the issues before they go to council.

INFORMATION ON EPHRAIM MOGALE COUNCILLORS

The Municipality consists of 32 councillors, of both elected (ward representatives) and proportional (councillors). Each of the ward councillors chairs a ward committee as part of the Ward Precatory System that brings participation down to community level. Ward councillors play a central role in the communication process between the communities they represent and the council, reporting back regularly through ward meetings and assisting the community in identifying needs and priority areas of development which feed into the municipalities planning process. The new demarcation increases the wards from 14 to 16 and from 27 councillors to 32 respectively. A full list of Councillors is attached as Appendix A, while appendix B sets out committees and their purposes.

Below is a table that categorised the Councillors within their specific political parties and wards for the 2014/2014 financial year:

SURNAME & INITIALS	POSITION	CONTACTS
Cllr Mmakola M Y	Mayor	082 575 5363
Cllr Modisha L B	Speaker	082 575 5207
Cllr Ratau M F	Chiefwhip	082 578 0256
Cllr Monyamane E M	EXCO	072 260 3717
Cllr Matlala F	EXCO/Ward Councillor	082 575 6617
Cllr Mahlobogoane S T	EXCO	082 764 1429
Cllr Phefadi M G	EXCO	076 092 4415
Cllr Makitla T S	EXCO	073 636 3967
Cllr Bokaba H S	Ward Councillor (1)	083 359 8111
Cllr Kekaka M M	Ward Councillor (2)	073 628 2333
Cllr Ranoto P	Ward Councillor (3)	072 491 2982
Cllr Sebothoma O E	Ward Councillor (4)	082 587 5283

Cllr Matlala F	Ward Councillor (5)	082 575 6617
Cllr Tshiguvho E M	Ward Councillor (6)	076 383 7656
Cllr Mphahlele L J	Ward Councillor (7)	073 134 5467
Cllr Makanyane G N	Ward Councillor (8)	079 966 5551
Cllr Ndobeni N R	Ward Councillor (9)	079 176 7256
Cllr Morwaswi E M	Ward Councillor (10)	076 236 8921
Cllr Seoka K M	Ward Councillor (11)	082 719 1740
Cllr Phala M G	Ward Councillor (12)	076 091 8774
Cllr Mashego B G	Ward Councillor (13)	072 146 4994
Cllr Chauke M S	Ward Councillor (14)	079 856 2769
Cllr Bogopa J H	Ward Councillor (15)	073 422 0326
Cllr Sehlola E T	Ward Councillor (16)	082 723 3290
Cllr Molotshwa F K	PR Councillor (PAC)	073 215 6106
Cllr Nchabeleng M J	PR Councillor (COPE)	073 504 3771
Cllr Mothwa N M	PR Councillor (MP)	076 212 3429
Cllr Mamogobo S C	PR Councillor (ANC)	073 432 0566
Cllr Mokonyane M J	PR Councillor (MP)	071 457 1010
Cllr Seono M R	PR Councillor (ANC)	082 575 5274
Cllr Esson B A	PR Councillor (DA)	073 377 8640
Cllr Mabaso W M	PR Councillor (ANC)	079 264 0800
Cllr Kekana K N	PR Councillor (ANC)	079 681 9533

EXECUTIVE COMMITTEE

The Mayor of the Municipality, Councillor Mmakola MY, assisted by the Executive Committee, heads the executive arm of the Municipality. Although accountable for the strategic direction and performance of the Municipality, the Mayor operates in consultation with the Executive Committee.

PORTFOLIO COMMITTEES

Section 80 committees are permanent committees that specialise in a specific functional area of the municipality and may in some instances make decisions on specific functional issues depending on whether delegations have been granted to them. They are appointed to advise the mayor on policy matters and any other matter to be considered by the mayor. Section 79 committees are permanent committees appointed to advise the Municipal Council.

The name and portfolio of each Member of the Executive Committee is listed in the table below for the period 01 July 2014 – 30 June 2015:

CORPORATE SERVICES PORTFOLIO COMMITTEE				
NO.	NAME OF COUNCILLORS	DESIGNATION	CELL NUMBERS	SPEED DIAL
1	Cllr N R Ndobeni	Chairperson		
2	Cllr M E Morwaswi	Member		
3	Cllr L J Mphahlele	Member		
4	Cllr F K Molotshwa	Member		
5	Cllr B G Mashego	Member		
6	Cllr S C Mamogobo	Member		
7	Kgoshigadi M.P. Rahlagane	Royalty		
8	Cllr F Matlala	EXCO member		
BUDGET AND TREASURY PORTFOLIO COMMITTEE				
1	Cllr W M Mabaso	Chairperson		
2	Cllr B A Esson	Member		
3	Cllr K N Kekana	Member		
4	Cllr M M Kekana	Member		
5	Cllr M J Mokonyane	Member		
6	Cllr S T Mahlobogoane	EXCO Member		
7	Kgoshi P.K. Kekana	Royalty		
PLANNING AND ECONOMIC DEVELOPMENT PORTFOLIO COMMITTEE				
1	Cllr E T Sehlola	Chairperson		

2	Cllr G N Makanyane	Member		
3	Cllr M J Nchabeleng	Member		
4	Cllr J H Bogopa	Member		
5	Cllr O E Sebothoma	Member		
6	Cllr Tshighuvho E.M.	Member		
7	Cllr T Makitla	EXCO Member		
COMMUNITY SERVICES PORTFOLIO COMMITTEE				
1	Cllr M R Seono	Chairperson		
2	Cllr E M Tshiguvho	Member		
3	Cllr N Z Mampane	Member		
4	Cllr M S Chauke	Member		
5	Cllr M G Phefadi	EXCO Member		
6	Cllr B G Mashego	Member		
7	Kgoshi M.M. Matlala	Royalty		
INFRASTRUCTURE PORTFOLIO COMMITTEE				
1	Cllr K M Seoka	Chairperson		
2	Cllr N Z Mampane	Member		
3	Cllr K N Kekana	Member		
R	Cllr P Molotshwa	Member		
5	Cllr H S M Bokaba	Member		
6	M.E. Monyamane	EXCO Member		
7	Kgoshi M Mashung	Royalty		
CHAIRPERSON OF CHAIRPERSONS				
1	Cllr P Ranoto	Chairperson		
2	Cllr K M Seoka	Member	Infrastructure	
3	Cllr E T Sehloa	Member	Planning and ED	

4	Cllr W M Mabaso	Member	Finance and Treasury	
5	Cllr M R Seono	Member	Community	
6	Cllr N R Ndobeni	Member	Corporate	
7	Cllr M G Phala	Chairperson	MPAC	

RULES AND ETHICS COMMITTEE				
1	Cllr L B Modisha	Chairperson		
2	Cllr O E Sebothoma	Member		
3	Cllr MG Phala	Member		
4	Cllr E T Sehlola	Member		
5	Cllr M M Kekana	Member		
6	Cllr F K Molotshwa	Member		
7	Kgoshi Lehwelere-Matlala M.A	Royalty		

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE				
1	Cllr M G Phala	Chairperson		
2	Cllr B G Mashego	Member		
3	Cllr M J Nchabeleng	Member		
4	Cllr J H Bogopa	Member		
5	Cllr M M Kekana	Member		
6	Cllr O E Sebothoma	Member		
7	Cllr K N Kekana	Member		
8	Cllr S C Mamogobo	Member		
9	Cllr M J Mokonyane	Member		

2.2. ADMINISTRATIVE GOVERNANCE

INFORMATION FOR EPHRAIM MOGALE LOCAL MUNICIPALITY TOP MANAGEMENT

DESIGNATION	INITIAL & SURNAME	GENDER	COMPETENCY
MUNICIPAL MANAGER	Monica Mathebela	F	BED Hons; CPMD; Certificate in Human Resources; Higher Diploma in Education
Director Corporate Services	Makoko Lekola	M	BA, Certificate in Business Management, MFMP, Certificate in Government Communication & Marketing, Certificate in Supply Chain Management
Chief Financial Officer	Khabo Ramosibi	F	CPMD; National Diploma in Cost Management & Accounting; Certificate in Business Skills; Certificate in Supply Chain Management
Director Economic Development and Planning	Vacant		
Director Infrastructure Services	Mahubila Radingwana	F	B-Tech Transport Management (Civil); B-Tech Environmental Engineering; Diploma in Transport Management; Certificate in Supply Chain Management ;
Director Community Services	Vacant		

COMPONENT B: INTERGOVERNMENTAL RELATIONS

2.3. INTERGOVERNMENTAL RELATIONS

2.3.1. DISTRICT INTERGOVERNMENTAL STRUCTURES

- District Monitoring and Evaluation forum
- Mayor's forum
- Municipal manager's forum
- Debt forum
- CFO's forum
- IDP forum

2.3.2. PROVINCIAL INTERGOVERNMENTAL STRUCTURES

- Provincial Monitoring and Evaluation forum
- Premier mayor's forum
- Municipal Manager's forum
- Debt forum
- CFO's forum
- IDP forum, etc

COMPONENT C: PUBLIC ACCOUNTABILITY AND PARTICIPATION

2.4. PUBLIC ACCOUNTABILITY AND PARTICIPATION

2.4.1 OVERVIEW OF PUBLIC ACCOUNTABILITY AND PARTICIPATION

The Council performs the legislative functions. They focus on legislative, oversight and participatory roles, and have delegated its executive function to the Mayor and the Executive Committee. Their primary role is to debate issues publicly and to facilitate political debate and discussion. Apart from their functions as decision makers, councillors are also actively involved in community work and the various social development programmes in the Municipal Area.

2.4.1.1 COMMUNICATION, PARTICIPATION AND FORUMS

Local Government has a legal obligation and a political responsibility to ensure regular and effective communication with the community. The Constitution of the Republic of South Africa Act 1996 and other statutory enactments, all impose an obligation on Local Government communicators and require high levels of transparency, accountability, openness, participatory democracy and direct communication with the communities to improve the lives of all.

The communities, on the other hand, have a right and a responsibility to participate in local government affairs and decision-making and ample provision is made in the above-mentioned legislation for them to exercise their right in this respect. Our democratic government is committed to the principle of **Batho Pele** and this, means that those we elect to represent us (Councillors at the municipal level) and those who are employed to serve us (municipal officials at municipal level) must always put people first in what they do.

South Africa has adopted a system of developmental local government, which addresses the inequalities, and backlogs of the past while ensuring that everyone has access to basic services, to opportunities and an improved quality of life. To be successful, communications must focus on the issues that are shown to impact on the residents' perceptions, quality of service, value for money and efficiencies. They should ideally look to close the communication-consultation loop.

Good customer care is of fundamental importance to any organisation, and analysis here shows that local residents view the municipality's people relations in a negative light. A successful Communication Strategy therefore links the people to the municipality's programme for the year.

Below is a communication checklist of the compliance to the communication requirements:

COMMUNICATION ACTIVITY	Yes/No
Communication Unit	Yes
Communication Strategy	Yes
Communication Policy	Yes
Customer Satisfaction Surveys	Yes
Functional Complaint Management Systems	Yes
Newsletters distributed at least quarterly	4 Quarters

Section 16 of the Municipal Systems Act (MSA) refers specifically to the development of a culture of community participation within municipalities. It states that a municipality must develop a culture of municipal governance that complements formal representative government with a system of participatory governance. For this purpose it must encourage and create conditions for the local community to participate in the affairs of the municipality. Such participation is required in terms of:

- the preparation, implementation and review of the IDP;
- establishment, implementation and review of the performance management system;
- monitoring and review of the performance, including the outcomes and impact of such performance; and
- Preparation of the municipal budget.

During the 2014/2015 financial year, the Office of the Speaker facilitated the capacitating of ward committees in all of the 16 wards in Ephraim Mogale. To ensure functionality, training to the ward committee members was provided by SALGA/LGSETA facilitators, guidelines on operational matters were issued by the Speaker and oversight at ward committee meetings provided by personal attendances by the Speaker and/or his authorised personnel. By constant supervision from the Office of the Speaker it was ensured that ward committee meetings and report back at public meetings were held in each ward in addition to the IDP related meetings and budgetary consultative meetings held in clustered wards.

2.4.2 IDP PARTICIPATION AND ALIGNMENT

IDP Participation and Alignment Criteria*	Yes/No
Does the municipality have impact, outcome, input, output indicators?	Yes
Does the IDP have priorities, objectives, KPIs, development strategies?	Yes
Does the IDP have multi-year targets?	Yes
Are the above aligned and can they calculate into a score?	Yes

Does the budget align directly to the KPIs in the strategic plan?	Yes
Do the IDP KPIs align to the Section 57 Managers	Yes
Do the IDP KPIs lead to functional area KPIs as per the SDBIP?	Yes
Do the IDP KPIs align with the provincial KPIs on the 12 Outcomes	Yes
Were the indicators communicated to the public?	Yes
Were the four quarter aligned reports submitted within stipulated time frames?	Yes

COMPONENT D: CORPORATE GOVERNANCE

2.5 CORPORATE GOVERNANCE

2.5.1 OVERVIEW OF CORPORATE GOVERNANCE

Ephraim Mogale local municipality is having an organizational structure that was approved by Council during the adoption of the IDP and budget. The structure has approved posts as follows:

- Created/ approved post = 315
- Filled posts = 216
- Vacant = 99

Council has delegated its administration duties to the Municipal Manager who has five departmental heads in charge of the following departments:

- Corporate Services.
- Economic Development and Planning
- Community Services
- Infrastructure development , and
- Budget and Treasury

There are supportive functions that are attached to the office of the Municipal Manager, whose main aim is to ensure compliance and efficiency of systems and processes. They are as follows:

- Risk Management and Internal Audit.
- Audit Committee.

2.5.2 RISK MANAGEMENT

Risk management forms part of Ephraim Mogale Local Municipality management's core responsibilities and it is an integral part of the internal processes of the municipality. It is a systematic process to identify, evaluate and address risks on a continuous basis before such risks can impact negatively on the municipality's service delivery capacity. When properly executed risk management provides reasonable, but not absolute assurance, that the municipality will be successful in achieving its goals and objectives.

Note: MFMA S62 (i) (c) requires a municipality to have and maintain an effective, efficient and transparent system of risk management. Ephraim Mogale Local Municipality is aware of the impact of risk on service delivery; as such it has developed extensive risk mitigating measures for both strategic and operational risks that have been identified.

South Africa's codes of corporate governance have consistently identified risk management as one of the key pillars of good-governance practice and this, as a continuous process, enables constant improvement in strategy design and strategy implementation as well as an organisation's systems and operations. The King III report on corporate governance has identified risk governance as one of the cornerstones that if successfully implemented, can create and sustain stakeholder value.

The top risks that were identified during strategic risk assessment are:

Risk Category	Risk Description	Risk Root Cause	Background to the Objectives
Critical	High turnover of scarce skills personnel (Shortage of skilled personnel).	Salary scale and grading.	The municipality was downgraded to creating salary disparities amongst the old officials and the newly appointed ones. As a result; the newly appointed officials don't serve long due to low salaries.
Critical	Health Hazards.	Hazarders by-products from economy activities	Municipality is surrounded by farms and mines which often utilizes hazarder's by-products.
Critical	Theft and Vandalism of projects.	Unemployment and substance abuse (addictions).	Municipality / communities not immune from illicit flow of illegal drugs and substances which incubate theft and vandalism of community assets / projects.
Critical	Lack of access to developmental land and increased land prices.	Land privately owned.	Marble hall town is surrounded by farms and privately owned land. However opportunity to buy back the land is always available as most of the farms are on sale.
Critical	Failure to attend IDP (and LED) meetings by business sector.	Poor participation.	The municipality's powers and functions around the KPA are mainly of facilitation in nature. Municipality should liaise with relevant government agencies of economic development and other stakeholders including private sector to ensure that the local economy benefit from their initiatives.

Critical	Untraced rate payers.	Poor credit control.	Municipality does not have effective debt collections in place resulting in high average payment rate. Indigent Register is not reviewed to reflect residents who qualify for free basic services. Leeufontein Township Residents do not pay for the services provided by the Municipality.
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2.5.3 ANTI-CORRUPTION AND FRAUD

Section 83(c) of the MSA refers to the implementation of effective bidding structures to minimise the possibility of fraud and corruption and the Municipal Finance Management Act (MFMA), section 112(1) (m)(i) identify supply chain measures to be enforced to combat fraud and corruption, favouritism and unfair and irregular practices. Section 115(1) of the MFMA states that the accounting officer must take steps to ensure mechanisms and separation of duties in a supply chain management system to minimise the likelihood of corruption and fraud.

AUDIT COMMITTEE

Section 166(2) of the MFMA states that an audit committee is an independent advisory body which must- (a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, on matters relating to-

- internal financial control;
- risk management;
- performance management; and
- Effective governance.

In the financial year under review the Audit Committee also performed the Performance Audit Function. The Audit committee had a Council-approved charter.

In terms of the audit charter, the Audit Committee is also appointed as the Performance Audit Committee. In terms of the audit charter and subject to relevant legislation, the Audit Committee has the following roles with regards to performance management:

- to advise Council on the functionality of the performance management system;
- to advise Council whether the PMS complies with the Act;
- to advise Council on the extent to which the municipality's performance measures are reliable in measuring performance;

The Audit Committee has the following functions as prescribed in section 166(2)(a-e) of the Municipal Finance Management Act, 2003, Local Government Municipal and Performance Management Regulation, 2001:

- To advise the Council on all matters related to compliance and effective governance.

- To review the annual financial statements, to provide Council with an authoritative and credible view of the financial position of the municipality, its efficiency and its overall level of compliance with the MFMA, the annual DoRA and other applicable legislation.
- Respond to the council on any issues raised by the Auditor-General in the audit report.
- Carry out such investigations into the financial affairs of the municipality as council may request.
- To perform such other functions as may be prescribed to it by council.
- To review the quarterly reports submitted to it by the internal audit unit.
- To evaluate audit reports pertaining to financial, administrative and technical systems.
- To evaluate the compliance to existing policies and relevant legislation.
- To evaluate audited financial statements and reports with regard to the procurement of items and services.
- The compilation of reports to Council, at least twice during a financial year.
- To assess whether the performance indicators are sufficient.
- To determine possible reasons for discrepancies between performance and targets.
- To identify major risks to which Council is exposed and determine the extent to which risks have been minimised.
- To review significant transactions that does not normally form part of Council's business.
- To review the annual report of the municipality.
- Investigating cases of fraud, misbehavior and conflict of interest involving employees
- To focus on and review changes in the accounting policies.
- Making recommendations to council and also carrying out its responsibility to implement the recommendations.
- Investigate any matter it deems necessary for the performance of its duties and the exercise of its powers.
- On a regular basis, review its own effectiveness against pre-set criteria.
- Review the plans of the Internal Audit function and; ensure that the plan addresses the high-risk areas and ensure that adequate resources are available.
- Provide support to the Internal Audit Function.
- Ensure that no restrictions or limitations are placed on the Internal Audit Unit.
- Evaluate the activities of the Internal Audit function in terms of their role as prescribed by legislation.
- Provide council with comments and recommendations with regard to the proposed budget for the following year.

Below are Audit Committee members

Name	Capacity	Meeting Dates
Mr T Malatji	Chairperson	26 August 2015
Ms Ramataboe	Member	

Mr T Matabane	Member	22 October 2015
Mr Z Fihlani	Member	15 December 2015
Mr M Letsela	Member	12 January 2015
		31 March 2015
		02 June 2015

INTERNAL AUDIT UNIT

Section 165 (2) (a), (b)(iv) of the MFMA requires that:

The internal audit unit of a municipality must–

- (a) Prepare a risk based audit plan and an internal audit programme for each financial year; and
- (b) Advise the accounting officer and report to the audit committee on the implementation on the internal audit plan and matters relating to:
- (c) Risk and risk management.

Below are the functions of the Internal Audit Unit that were performed during the year under review:

FUNCTION	Comment
Risk analysis completed/reviewed.	Done
Risk based audit plan approved for 2013/2014 financial year.	Done
Internal Audit Programme drafted and approved.	Yes draft audit plan
Audit reports included the key following areas Completion Status	
Payroll Management	No
Leave Management	Yes
Infrastructure Project Management	No
Supply Chain Management	No
HR Management	Yes
Records Management	No
AOPO Q1ans 2	Yes

2.5.4 SUPPLY CHAIN MANAGEMENT.

OVERVIEW OF SUPPLY CHAIN MANAGEMENT

SCM Processes and Procedures

These processes will be summarised in stages. I.e. from requisition stage up to the final stage of appointment of a service provider

Need or a Demand

The user department identifies a need for a particular goods and/ service.

The need will be aligned to the SDBIP and the adopted Budget.

Requisitions

The user department will raise a requisition on the financial System (ACCPAC).

The requisition gets approved by the Head of Department (HOD)

Bid Specification Committee

The committee is established in terms of s 27 of the Supply Chain Management regulation and the policy of the Municipality.

The committee performs their tasks as required in terms of s 27 of the Supply Chain Management regulation and the policy of the Municipality.

An advert is then placed with the specification from the said committee on the Municipal website and notice board.

Bid Evaluation Committee

The committee is established in terms of s 28 of the Supply Chain Management regulation and the policy of the Municipality.

The committee performs their tasks as required in terms of s 28 of the Supply Chain Management regulation and the policy of the Municipality.

The committee prepares a report with recommendation(s) to the Bid Adjudication committee.

Bid Adjudication Committee

The committee is established in terms of s 29 of the Supply Chain Management regulation and the policy of the Municipality.

The committee performs their tasks as required in terms of s 29 of the Supply Chain Management regulation and the policy of the Municipality.

The committee analyse the report from the Bid evaluation committee and make recommendation(s) to the Accounting Officer.

Appointment Stage

The Accounting officer may, after due consideration of the reports from the said committees, accept or reject recommendations from the Bid adjudication committee as in terms of s 29 (5) (b) of the Supply Chain Management regulation and the policy of the Municipality.

The Municipality has adopted a Supply Chain Management Policy which is in line with the Regulation. The Municipality acquires goods and services through the processes as stated in the policy. No councillor is a member of any bid committees, and the Municipality is adhering to MFMA circular No.40

2.6. BY-LAWS

The municipality has gazetted the below By-laws in the year under review

NUMBER	BY-LAW	FILE	S/ROOM
1	Electricity supply by-laws for Ephraim Mogale Local Municipality	1/3/1/5	E/F19 Gazetted

	(Limpopo Province Provincial Gazette 1879 Notice No 221 – 15 December 2010)	{100467}	15/12/2010
2	Waste management by-laws for Ephraim Mogale Local Municipality (Limpopo Province Provincial Gazette 1879 Notice No 222 – 15 December 2010)	1/3/1/6 {100466}	W/F19 Gazetted 15/12/2010
3	Street trading by-laws for Ephraim Mogale Local Municipality (Limpopo Province Provincial Gazette 2016 Notice No 344 – 25 November 2011)	-1/3/1/2 {100465}	S/F19 Gazetted 25/11/2011
4	Credit Control and Debt Collection by-law (Limpopo Province Extraordinary Gazette 2373 Notice No 83 – 13 June 2014)	1/3/1/3 {100464}	C/F19 Gazetted 13/06/2014
5	Property Rates By-law (Limpopo Province Extraordinary Gazette 2373 Notice No 84 – 13 June 2014)	1/3/1/4 {100463}	P/F19 Gazetted 13/06/2014
6	Resolution levying Property Rates (Limpopo Province Extraordinary Gazette 2574 Notice No 292 – 30 July 2015)	1/3/1/4 {100462}	P/F19 Gazetted 30/07/2015

2.7. MUNICIPAL WEBSITE

The municipal website should be an integral part of a municipality's communication infrastructure and strategy. It serves as a tool for community participation, improves stakeholder involvement and facilitates stakeholder monitoring and evaluation of municipal performance. Section 75 of the MFMA requires that the municipalities place key documents and information on their website, including the IDP, the annual budget, adjustments budgets and budget related documents and policies. The Municipality has a service level agreement with SITA for website maintenance. The Municipal Website is updated on a regular basis when required.

2.8. PUBLIC SATISFACTION ON MUNICIPAL SERVICES

Community satisfaction survey conducted has highlighted important challenges facing the municipality. Among the challenges facing the municipality is to confront the issues in certain villages which made it impossible for survey to take place. A large number of the residents' have indicated their displeasure about service delivery. These residents complain about traffic control and motor vehicle licensing, streets and storm water, housing and libraries. These issues could result with negative image and untenable consequences to the municipality. They however credit the municipality and they are happy with the overall performance of the municipality as a reflection of the current government.

The results of the survey should be read in conjunction with Sekhukhune District Municipality Customer Survey. The intention should be to link the two and identify similar issues that have to be pursued by the municipality via the District Intergovernmental Structures. Moreover, the survey results link with planning instruments like IDP, Ward Based Plans and Service Standards. In certain cases the results may imply revision of certain important planning documents. Addressing the issues raised will improve the rating of the municipality a place as one of the top performers in local government.

CHAPTER 3: SERVICE DELIVERY

COMPONENT A: BASIC SERVICES

INTRODUCTION TO BASIC SERVICES

The municipality performs the following functions in relation to the provision of Basic Services:

- Electricity
- Free Basic Service and Indigent Support
- Roads and storm water
- Repair and maintenance of existing infrastructure
- Provision of Free Basic electricity

3.1 ELECTRICITY

INTRODUCTION TO ELECTRICITY

The Ephraim Mogale Local Municipality is the service authority for the provision of electricity but only have a license for the distribution of electricity in the town of Marble Hall. All villages have been connected to the ESKOM grid except Manthole (± 33 households) which was added to the Municipality at a later stage. The backlog was 1066 of the total number of 32 284 (census 2011) which is 3.3%. These are small new extensions and in-fills. The Municipality submit a list of the backlog to ESKOM who then submit a project proposal to the Municipality for approval. ESKOM then implement the project from the INEP allocation for the Municipality. The allocation for the year was 518 connections divided into 5 villages. ESKOM also do post connections which is a separate program.

Challenges:

- Limited capacity on ESKOM network.
- New extensions of residential sites in villages not according to town planning principles.
- Budgetary (INEP) constraints.
- Poor performance by ESKOM and/or their contractors

DISTRIBUTION

The Municipality holds a license issued by NERSA for the distribution of electricity in the town of Marble Hall only. The NMD of the ESKOM supply for the license area is 7.5MVA and the highest actual NMD achieved was 6.21MVA. It is an 11kV/400Volt system. All customers have been connected.

Challenges:

- Budgetary constraints.
- Densification

- Maintenance backlog
- Old equipment
- Capacity constraints on main supply to Industrial area and 11kV network not completely linked

PUBLIC LIGHTING

The Municipality is responsible for public lighting in the whole area. Only 15 residential areas have been provided with some public lighting. The Municipality is busy expanding this network with the installation of 25m scissor masts.

- Budgetary constraints.
- High cost of ESKOM connections
- Poor performance by ESKOM on quotations and installations
- Old equipment
- Vandalism
- Reliability and quality of ESKOM supplies in rural areas

3.2 FREE BASIC SERVICES AND INDIGENT SUPPORT

INTRODUCTION TO FREE BASIC SERVICES AND INDIGENT SUPPORT

The Ephraim Mogale Municipality only provided Free Basic Electricity to the indigent. There is, however a need to review the indigent policy. The municipality has set a target of 2000 beneficiaries to receive Free Basic Electricity in the 2014/15 financial year and manage to provide for 1900 beneficiaries who are on the indigent register.

3.3 ROADS, BRIDGES AND STORM WATER

INTRODUCTION TO ROADS, BRIDGES AND STORM WATER

The Municipality has developed a road master plan that specifies the conditions of the roads throughout the municipal area and further proposes a priority list for intervention. The municipality has the following related strategic objectives for the reporting period:

- To improve access to viable roads and facilitate tarring.
- To facilitate provision of storm water drainage for passable roads

These objectives were funded from the MIG and the Equitable Share; however the municipality needs more resources, both financial and human to be able to address the backlog as planned.

The internal roads in the villages are the responsibility of the Municipality. Internal streets within the settlements are generally low quality gravel roads that were never properly planned and constructed, with no provision for storm water drainage.

The total length of the road network under ownership of Ephraim Mogale Local Municipality is 1111, 9km, of which 974 km are gravel and 137.9 km are surfaced. This excludes roads owned by SANRAL, Province, District Municipality, and Private Roads. This translates to only 12.4% of the network being surfaced and the rest of network, i.e. 87.6%, being gravel.

3.4. MUNICIPAL INFRASTRUCTURE GRANT EXPENDITURE

MUNICIPAL INFRASTRUCTURE GRANT FUNDED PROJECTS	
R31 070 000.00	
MIG PROJECTS	2014/15 Budget
Mmakgatle A-B Bus Route Phase 2	R 4 870 190.87
Rathoke Internal Streets-Phase 2	R 520 135.42
Leeuwfontein Internal Streets-Phase 2	R 3,175,157.52
Mmakgatle A-B Bus Route phase 1	R 3,724,929.48
Tshikanoshi High Mast Lights	R 785,448.60
Elandskraal Internal Streets	R 3 143 550.10
Ditholong/Letebejane Internal Streets	R 779 240.00
Puleng Internal Streets	R 1 384 898.20
Matilu Internal Streets	R 2 040 600.58
Driefontein Community Hall	R2 864 710.52
Moomane Community Hall	R3 184 598.54
Mohlalaotwane Internal Streets	R 1 200 000.00
Dichoeung Internal Streets	R 1 299 458.84

3.5 WASTE MANAGEMENT (THIS SECTION TO INCLUDE: REFUSE COLLECTIONS, WASTE DISPOSAL)

INTRODUCTION TO WASTE MANAGEMENT

According to the census 2011, the Municipality has a total number of households of 32284, and is currently providing refuse collection service twice a week in Marble Hall town, and a weekly service in Leeufontein, Leeufontein RDP, and Elandskraal, Schoeman Farms with the total household of 5619 that are benefitting from waste collection service.. Due to the extensive ruralness of the areas of the Municipality and due to fact that the only registered landfill is situated in Marble Hall, there is a huge challenges of extending services to all the households in the Municipal area. Waste disposal is done at the only registered site which is situated in Marble Hall. The only street cleaning or litter picking service is also only done in Marble Hall town on a daily basis including weekends and some public

holidays. Recycling is done at the landfill site by reclaimers and they sell their material to other more organised organisations. Sorting at source as part of the recycling process is also done by private individuals.

The recycling Service is prioritised, and we also encourage individual community members to do recycling of bottles and plastic as this will result in a clean surroundings. The service need to be extended to other areas in order to encourage clean and healthy environment, however the impact was not as expected as the progress was slow. The non payment of refuse collection services resulted in a delay to extend services to other areas.

The municipality procured new equipments and once the public participation on the payment for services is successful, a container service can be introduced to identified villages. Major challenges are non payment of the service by communities, vast distances, and illegal dumping.

The external audit of compliance for the landfill site in Marble Hall were completed for the first time and several recommendations were done to bring the landfill complaint to the legislation.

There are no entities doing refuse collection in the municipality. The Waste Management section can contribute more with proper revenue collection from Leeufontein and Elandskraal. The implementation of revenue collection is still outstanding at the abovementioned villages due to challenges with consumer accounts and data collection on consumers. The implementation can assist with additional revenue that can help with a sustainable and affordable service to other villages.

Refuse disposal for Households within EMLM

Removed by local authority/private company at least once a week	5619
Removed by local authority/private company less often	0
Communal refuse dump	Unknown
Own refuse dump	Unknown
No rubbish disposal	-
Other	26 665
Grand Total	32 284

COMPONENT B: COMMUNITY & SOCIAL SERVICES.

3.6 INTRODUCTION

The municipality has performed well with a limited budget for Greening the Municipality – biodiversity conservation, maintenance and cleaning of all open spaces. The municipality has won R25 000 as an award for the third time in a row for best Green municipality in the District. Marble Hall town and surrounding villages are generally clean

Environmental Health

The Environmental Health function is now the responsibility of the Sekhukhune District Municipality and they have concluded on the deployment of Health Practitioners to the local municipalities.

HIV/Aids Coordination

The Municipality does have a HIV/Aids coordinator which is responsible for all activities in trying to reduce HIV/Aids prevalence in the municipal area. Average prevalence of 9 % is still occurring .There is a lack of proper attendance during meetings and the LAC structure is not functional. Two HIV /AIDS awareness campaigns were successfully held at Uitvlucht and Letebjane.

Parks and Cemeteries

The Municipality in its endeavor of increasing its aesthetic sense of Marble Hall town, have 12 parks in and around town of Marble Hall where trees were planted. As part of greening 800 trees were also bought and distribute for planting in villages. All town parks are also maintained by cutting grass, de bushing and removing of debris. The municipality has also established a new park in Leeufontein which will be utilized by the community for different community activities and events.

New equipment were bought to deal with the replacement of old equipment. The equipment which was bought were; 15 bush cutters, 2 chain saws, 2 pole prune cutters, 2 lawnmowers.

The municipality does not have enough staff to render this service, hence the municipality appointed 10 EPWP personnel as part of Public Works Programme to assist in keeping the town clean and beautiful and also as part of job creation. This EPWP programme has yielded good results for the municipality and the community in relation to the unemployed youth and women. The stadiums in Elandskraal and Malebitsa were also maintained.

Construction of cemetery fencing through the EPWP manner at the following seven villages, Moeding, Disanyane, Mmaneng, Mooihoek, Rathoke, Mamphogo and Tsikanossi was not finalized due to challenges in procurement but will be carried over to the next financial year. There are 55 cemeteries in sixteen (16) wards in the Municipal area. The municipality is currently servicing only Marble Hall, Regae, Leeufontein and Elandskraal. The municipality had a target of fencing seven (7) cemeteries but the target was not achieved due to internal challenges

There is no crematorium in the municipal area

Transport is an important component for economic improvement and development, both for commuters, SMME'S and big businesses, investors and for transport services.

There are different makes of transport in EPMLM; taxi, bus, private cars etc. The most well established transport made is the Taxi operations with its associations established and regulating the industry. Great North Transport (GNT) is the only bus service operating in EPMLM and not in all the committees. There is a major demand of GNT Services in some villages to make their journey safer and economical to Marble Hall as a town.

The Annual Arrive alive campaigns were successfully held in December, January 2015 and Easter weekend were road users were made aware of the road traffic act conditions, and Vehicle license and driver licenses were inspected.

Re allocation of hawkers to the hawker stall away from the N11 was on the program but unfortunately the process is slow due to resistance form the hawkers and stay away from the meetings

The Traffic and Licensing Centre (DLTC) is operating and the Licensing of both drivers and motor vehicles in partnership with DORT is performed.

Traffic Services which include normal law enforcement is done in Marble Hall and there is still a challenge in extending the service to other villages.

Sport, Arts and Culture

The Department of Sports Arts and Culture (SAC) has established one municipal library in the Municipality, which is situated in Marble Hall town; which is administered by the Department and the municipality through a service level agreement although there is challenges with the maintenance of the current library. The library was issued with blind reading system donated for the community by the Department of Public works. The provision of materials is the duty of the Department and the rotation of books and the provision of new books in all languages is a huge challenge, also not much new books are introduced.

The library is utilised by community members who lives in Marble Hall town, students and members from other villages who can travel to town. The challenge is extending the service to other areas as it cannot be easily accessible to by community members due to the vastness of the municipal area. The municipality engaged with the Department of Sports Arts and culture during the District wide strategic planning sessions to register community needs of libraries across the municipal area, however the Department of SAC is responsible for funding but the constuction of libraries is the responsibility of the Department of Public works.

The municipality has only three librarians, of which one librarian has been seconded by the Provincial Department.

There is however a two sport, arts and culture officers which coordinate sport activities in the Municipality and align programs to district – and provincial activities.

Internal sport for officials at the Municipality – Every week soccer, golf, pool, and netball is played against teams in a league established for the district. The Municipality competed in the IMMSA games. The soccer team also were attending the National IMMSA games in East London and Kimberley

Local Football Association is active in arranging league games for soccer in villages in the Municipality where after the winners compete against other winners in the District – and in the Province.

A Soft ball league is also been established and there is active participation form community members. The Leeufontein soft ball team did also participate in district events.

The Moutse marathon is a private organized event were the Municipality is giving administrative support and the event is held annually with participant form all over the country.

A successful Mayor's football cup event was held with the finals being played at Elandskraal stadium at the end of June 2015.

Police function is a National function coordinated at the Provincial Department; the municipality is responsible for Community Safety Forum (CSF). The municipality established the CSF which assisted the community in ensuring safety and security related matters, e.g. bail application, crime prevention initiatives. The municipality had budget limitation and there were no dedicated staff to focus on this matter, however the municipality sustained the functionality of CSF.