**LIMPOPO PROVINCE**

**BACK TO BASICS PROGRESS REPORT 2017/2018**

SEKHUKHUNE DISTRICT MUNICIPALITY

**EPRHAIM MOGALE LOCAL MUNICIPALITY**

**TERM: FIRST QUARTER (JULY-SEPTEMBER 2017)**

**DATED: 16 OCTOBER 2017**



| **NO** | **Key focus area** | **Baseline/ Status** | **KPI for reporting** | **Expected Output** | **Recommended Actions** | **Timeframes** | **Progress to date** | **Challenge** | **Mitigation** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | **PUTTING PEOPLE FIRST** | | | | | | | |  |
| 1.1. | Public Participation/ community engagement | 09 Public Participations and Stakeholder Engagement Conducted  - Annual Report 2015/16  - Back to School Opening Campaign  - MPAC Annual Report 2015/16 Public Hearing  - SOMA  - Annual Ward Committee Conference 2016/17  - IDP Review 2016/17  - Draft IDP/Budget 2016/17  - Ward Committee Induction  - General Valuation Roll | Number of public participation meetings held (Imbizos) | 04 public participation meetings | To coordinate imbizos to give feedback to communities on service delivery and to consult on IDP/BUDGET matters | 30 June 2018 | No meeting was held during the 1st quarter | program not adopted | Draft program to be table during next council sitting |
| 100% of issues raised resolved | Number of issues raised and resolved | 100% resolve of all issues raised | Address all issues raised | 30 June 2018 | No meetings held | None | Draft program to be table during next council sitting |
| 1.2. | Communication | Communication strategy was in place | Communication strategy in place | 1 Communication strategy review | Review strategy | 31 December 2017 | No strategy in place | No new communication strategy | Draft strategy to be table to council |
| 1 communication awareness | Number of communication event held | 1 communication awareness event held | Hold Communication awareness event | 31 December 2017 | No event conducted | No program was in place | Redrafting awareness events program |
| 1.3. | The existence of the required number of functional Ward Committees. | 16 wards committees re-established and fully functional | Number of functional ward committees | 16 ward committee functional | Ward Committees re-established | 30 June 2017 | 16 established | None | None |
| 48 ward committee meetings held | Number of ward committee meetings held | 16 x 3 ward committee meetings held | Ward Committees re-established | 30 June 2017 | 48 meetings held | None | None |
| 48 ward committee reports available | Number of ward committee reports submitted to speakers office | 16 x 3 ward committee reports submitted to speakers office | Ward Committees re-established | 30 June 2017 | 48 ward committee reports available | None | None |
| 1.4. | Batho Pele Service Standards Framework for Local Government | Batho Pele committee not in place | Batho Pele committee in place and functional | Enhancement of Batho Pele principles. | Hold continuous Batho Pele committee meeting per quarter | Ongoing | 2 Batho Pele committee meeting held | None | None |
| Batho Pele service standards is in place. | Monitoring the implementation of Batho Pele service standards | Significant Improvement in the implementation of Batho Pele service standards | Hold continuous committee meetings to advocate adherence to implementations of Batho Pele service standards | Ongoing | 2 meetings held | None | None |
| 2 x events held per financial year | Number of Batho Pele event held | 2 x Batho Pele event held per financial year | Hold 2 x events per financial year | Ongoing | No budget for the event | No budget available | Planned departmental wellness events |
| 1.5. | Customer Care | 4 Quarterly Customer Complaint reports available | Functional Complaint management system in place | Functional Complaint management system in place | To keep the register of complaints received and ensure referral to relevant departments. | Ongoing | Register available | No specific official to concentrate on Customer Care | Place one staff member during this quarter and create a permanent position of Customer care |
| 26 received and 26 resolved | Number of complaints registered and resolved. | To resolve all complaint registered | To make follow up with relevant department on the referred complaint. | Ongoing | All cases resolved | None | Developing a Customer care desk to attend and resolve all queries |
| Manual system in place | * Manual files * Suggestion boxes * Suggestion book | 1 electronic complaints management system | To procure an electronic complaints management system for prompt responses | Ongoing | suggestions boxes and book available only available at finance building | No complain books in other services point | Have books in all service points |
| Continuous check on issues raised | Number of Other type of complaint management system used | Other type of complaint management system used | Regularly check with the hotlines if there are issues raised against the municipality | Ongoing | Checked on regular basis | None | None |
| 1.6. | The regularity of community satisfaction surveys carried out | 1 Community satisfaction survey conducted | Community satisfaction survey conducted | Credible Community satisfaction survey | To conduct a community satisfaction survey | 31 March 2018 | Engaged with STATSA | No Budget available | Move to next financial year or Sekhukhune District to champion that or jointly with other municipality within the district |
| 1.7. | Community protest | 3 community protests happened against the municipality. | Number of community protest against the municipality | 100% Reduced community protests against the municipality | Deepen democracy by maximising community participation | Ongoing | no protest directed to municipality, but to removal of settlement by mine | Illegal Occupation of land | Continuously engaging the community and the mine |
| 6 Issues were raised during: the protests Water, graveyard, roads, electricity, writing off debts, sewerage, mall, residential sites | Number of issues raised resolved | 100% Prompt response to Issues raised | Implement municipal service standards | Ongoing | No protest relating to the matters | None | None |
| 2 | **BASIC SERVICES DELIVERY AND INFRUSTRUCUTRE** | | | | | | | |  |
| 2.3. | MIG Expenditure | 100% MIG was spent | Percentage of MIG expenditure | 100% MIG expenditure | Full expenditure of the MIG Grant on provision of safe and quality roads. | 30 June 2018 | 11.38% | EIA for Mamphokgo sports complex delayed the start of the project. | EIA Application to be expedited. |
| 2.4. | Electricity | 33 181 households have access to electricity(stats 2016+eskom projects) | Number of households with access to electricity | 33 438 households with access to electricity | ESKOM to implement and complete projects | 30 June 2018 | Last village, Manthole, was energised. 8 projects waiting for contractor appointment | Slow ESKOM process. Five of the projects was already designed last year and was then deferred. No details from ESKOM on post connections. | Request ESKOM to proceed with appointments. Request ESKOM to provide post connection details. |
| 81 households with new electricity connections | Number of households with new electricity connections | 257 households with new electricity connections | Increase the electricity access by 257 households. | 30 June 2018 | ESKOM busy with appointment of contractors | Slow ESKOM process. | Request ESKOM to proceed with appointments. |
| 100% of 1056 streetlights maintained | Number pf street light maintenance | 100% of 1056 streetlights maintained | Maintenance according to program. | Quarterly | 100% | No stock in stores for 18 months | Speedup the SCM process. |
| 1 Traffic light off for 2 days | Number of traffic lights maintained | 1 Traffic light maintained | Monitor operation and repair if necessary | Daily | 100% operational | None | None |
| 3 illegal connections were detected | Number of illegal connection identified | All illegal electrical connections removed | Identify illegal connections through deviation reports and apply the by-law. | Quarterly | No illegal connections. Deviation report investigations was done | No prepaid deviation report available as requested last year. | Request Finance department again to create report. |
| 7.8% | Percentage of electricity losses | Management of electricity losses to stay <10% | Manage losses | Quarterly | Losses was 8% for the last Financial year and 6.85% losses to date for the new year. | New meter reader contractor appointed with challenges. | Assist contractor and verify readings and deviations. |
| 1 Planned interruption/customer | Number of electricity interruptions reported and attended | All Municipal supply interruptions attended to | Respond to interruptions as soon as possible. | Ongoing | No interruptions | None | None |
| 2.5. | Free basics services | 01Indigent register | Updated indigent register in place | Updated indigent register in place | To engage with CDWs to review indigent register annually | Ongoing | New forms distributed and now busy with capturing data | None | None |
| 1950 | Number of beneficiaries registered to received Free Basics services | 1950 beneficiaries registered to receive Free Basics services | To engage with CDWs to identify needy beneficiaries for a credible indigent register | Monthly | New forms distributed, busy with capturing data | None | None |
| 1950 | Number of beneficiaries received Free Basic electricity | To provide free basic electricity according to the indigent Register | 1950 beneficiaries received free basic electricity | Monthly | New forms distributed, busy with capturing data | None | None |
| Water provision by the District | Number of beneficiaries received Free Basic water | Number of beneficiaries received Free Basic water | SDM to provide with information | Monthly | SDM to provide with information | SDM to provide with information | SDM to provide with information |
| Sanitation provision by the District | Number of beneficiaries received Free Basic sanitation | Number of beneficiaries received Free Basic sanitation | SDM to provide with information | Monthly | SDM to provide with information | SDM to provide with information | SDM to provide with information |
| None | Number of beneficiaries received Free Basic waste removal | 100% Provision of Free Basic Waste Removal | Refuse removal not finalised according to Indigents | 30 June 2018 | No refuse indigent implementation | Refuse removal not finalised according to Indigents | Indigenous register to be finalised |
| 2.6. | Roads and Storm water | 160.65km | Km of roads upgraded from gravel to tar | 4.05km to be constructed. | Construction of safe and quality roads. | 30 June 2018 | Project in progress:  Letebejane/Ditholong- contractor busy with mass earthworks.  Dichoeung: Contractor busy with establishment.  Ngwalemong: Contractor busy with base for 1km. | None | None |
| 0.0km | Number of road km gravelled | 0.0km of road to be gravelled | Provision of proper and accessible roads | 30 June 2018 | 0.0 | None | None |
| 1487.075km | Number of road km bladed | 1300km of road to be bladed | Provision of proper and accessible roads | 30 June 2018 | 525.6km | None | None |
| 4355.30km | Number of m2 of surfaced roads maintained | 1200m2 of surfaced road to be maintained | Provision of proper and efficient maintenance of roads | 30 June 2018 | 1263.48km | None | None |
| None | Theft of infrastructure | Theft of infrastructure | Raise awareness with stakeholders | Ongoing | None | None | None |
| 2.8. | Waste Management | 5619 | Number of household have access to waste collection once per week | 5619 households access to refuse removal | To provide sustainable refuse collection services | Once per week | 5619 | None | None |
| 550 | Number of households with access to waste collection in rural areas | Access to Waste collection in rural areas with containers at Leeufontein new RDP, Manapjane ,Mamphogo and Mokganyaka villages | To provide sustainable refuse collection services | Once per week | Bulk container placed at strategic areas and estimated households of 600 have access to these bins for refuse disposal | Awareness to usage of bins by the relevant households | Awareness to the households through ward councillor meetings |
| 1 ( One Landfill site ) | Number of license land fill site | 1 licensed compliant land fill site | To ensure Compliance to the landfill site licence | 30 June 2018 | Compliance audit will take place in Dec 2018.  Busy addressing  ground water monitoring | Funding for weighbridge and landfill compactor unit and cell lining as per R 636 which regulates the lining of new cells must be installed before using of cells | Budget in 2018 and also apply for MIG funding under waste |
| 2.10. | Human Settlements | Housing beneficiary list was in place | Housing beneficiary list in place | Provide Housing beneficiary list | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | Housing beneficiary list was in place | None | None |
| 400 | Number of RDP houses backlog | 6600 RDP houses backlog | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | 600 RDP houses allocated by CoGHSTA | CoGHSTA takes long on appointing housing developers | follow up with CoGHSTA |
| 400 | Number of RDP houses allocated | 600 Construction of RDP houses allocated | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | 600 RDP houses allocated by CoGHSTA | CoGHSTA takes long on appointing housing developers | follow up with CoGHSTA |
| 3 | **SOUND FINANCIAL MANAGEMENT** | | | | | | | |  |
| 3.1 | Audit Outcome | Qualified Audit Opinion | Obtained Clean Audit Opinion | Improved AG opinion | Improvement in the audit outcome for 2016/2017 financial year | 30 November 2018 | 2016/2017 financial year audit still on process | None | None |
| 2016/17 AFS and APR | Submission of AFS and APR  within time frame | Submission of AFS and APR  within time frame | To submit AFS and APR  within time frame | 31 August 2018 | 2016/17 AFS and APR submitted within time frame | None | None |
| 84 findings | Number of AG findings raised | 100% Reduced AG findings raised | To reduce AG findings in the audit outcome for 2016/2017 financial year | 30 June 2018 | 2016/2017 financial year audit still on process | None | None |
| 84 findings | Number of AG finding resolved | 100% of AG finding resolved | To resolve all findings in the audit outcome for 2016/2017 financial year | 30 June 2018 | 2016/2017 financial year audit still on process | None | None |
| 3.2 | Irregular Expenditure | 139 407 090 | What is the amount of irregular expenditure | 100% Reduced irregular expenditure for 2016/17 | Comply with the SCM procurement checklist | 31 July 2018 | SCM procurement checklist in place and implemented. Irregular expenditure reduced to 2.4 Million | None | Adhere to SCM procurement checklist |
| None | Is the irregular expenditure investigated and reported to the MEC | Report to the MEC irregular expenditures | None | 31 July 2018 | irregular expenditure investigated by MPAC and MPAC report was submitted to Council | None | None |
| 3.3 | Budget Credibility | 16/17 budget was not credible | Compile a credible budget | 1 Credible budget with reconciling A Schedules | Compile a credible budget in terms of treasury assessment | 31 May 2018 | IDP/budget process plan has been tabled to council in preparation of 2018/2019 credible budget | None | None |
| 16/17 Budget is cashed back:   * Approved budget surplus 45 726 000 * Budget adjustment 48 003 000 * Approved exp 835 129 000 * Approved exp 892 708 000 | Cashbacked Budget (R143 417 000) | Cashbacked budget for 2017/18 | Compile a credible cash backed budget | 31 May 2018 | The municipal budget is cash backed. | None | None |
| 3.4. | Spending on capital budget | Capital budget spending 73% (122946203.60 /168289955.38 | capital budget excluding MIG funds 56%(R26 518 710/R14 857 654) | 100% Spending on capital budget excluding MIG funds | Speed up the process of appointing contractors | Ongoing | capital budget excluding MIG funds is at 4% | None | None |
| 3.5. | Revenue collection | * 75% revenue has been collected against the billed (fourth quarter) * 80.8% (Annual Average) | Percentage of own revenue collected against the billing | 100% of own revenue collected against the billing | * Enforce the credit control and debt collection policy on rates (recovery of outstanding amounts from tenants). * Issue letters of demand * Update/cleanse consumer data | Ongoing | 75.39% | Not achieved.  MSCOA rollout affected the timing on billing as billing was delayed and such affected timing on payments received as clients received statements on dates that are not usual and therefore could not perform cut offs. | Continue to implement the Credit Control and Debt collection policy and conduct awareness for payment of municipal services |
| 3.6. | Personnel budget | 49% | Percentage of budget spent on personnel 90% | 100% of budget spent on personnel | Speed up appointment in vacant positions | Ongoing | 25% Percentage budget spent on personnel | None | None |
| 3.7. | Liquidity and cash balances. | Only Defaulting on Eskom account still evident , affordability of cash flow on month end | Payments to large creditors on a quarterly basis e.g. ESKOM | Paying Eskom on a quarterly basis. | To make arrangements with ESKOM n the payment of debts | Ongoing | Eskom accounts paid on time | Incorrect invoices received from Eskom. | Eskom to correct all incorrect invoices and municipality to pay the invoice while disputing them. |
| 3.8. | The extent to which debt is serviced. | N/A | Number of debt serviced | Number of debt serviced | To continue to service the DBSA loans up to 31st March 2018 | Ongoing | N/A | None | None |
| N/A | List and amount of services provider debt serviced | List and amount of services provider debt serviced | To ensure no defaulting on existing DBSA loans | Ongoing | N/A | None | None |
| 3.9. | Efficiency and functionality of supply chain management and political interference | 3 supply chain committees in place | Number of supply chain committees in place | 3 supply chain committees in place | To ensure proper implementation of SCM processes | Ongoing | 3 supply chain committees in place | None | None |
| 39 | Number of tenders awarded within 90 days | 33 of tenders to be awarded within 90 days | To ensure proper implementation of SCM processes | Ongoing | 12 tenders were advertised and 04 are appointed. 02 are re-advertised. | Appointment process for advertised tenders overlapped to the second quarter | None |
| 4 | **GOOD GOVERNANCE** | | | | | | | |  |
| 4.1. | Council Stability | Stable Council | Council stability status | Stable Council | Adherence to council schedules | Quarterly | Non- adherence to the schedule | Interruptions by other governance programs and death of Council Manager | adhere to the schedule |
| 4 Ordinary Council meetings held | Number of ordinary council meeting held | 04 ordinary council meetings | One Ordinary Council meeting per quarter | Quarterly | 1 Ordinary Council meetings held | Meeting postponed due to Rabies Day celebration with Depts. of Agriculture and Health and death of Council Support Manager | Meeting held on the 3 October 2017 |
| Special Council meetings held | Number of special council meeting held | special council meetings held where need arises | Special meeting called to discuss urgent matters | Monthly | 3 Special Council meetings held | None | None |
| 4.2. | Performance Audit Committee | Performance audit committee functional | Appointed Audit and Performance committee in place | 1 Functional Performance audit committee | Adhere to the annual program | June 2017 | Performance audit committee is functional | None | None |
| 04 Performance audit committee meetings held | Number of audit and Performance committee meetings held | 4 Performance audit committee meetings held | Adhere to the annual program | June 2017 | 01 Performance audit committee meetings held | None | None |
| 4.3. | MPAC | MPAC was functional | Functionality of MPAC | 1 Functional MPAC | Committee functionally maintained | June 2017 | Functional | None | None |
| 2 MPAC meetings | Number of MPAC meetings held | 2 MPAC meetings held | 1x meeting per quarter | Quarterly | 1 MPAC meeting held | None | None |
| 2 MPAC investigations | Number of investigation conducted by MPAC | 2 MPAC investigations held | 1x investigation per quarter | Quarterly | 1 investigation on wasteful & irregular , report submitted to council | Understaff staff | Appoint Researcher and coordinator |
| 4.4. | Anti-Fraud and Corruption policies and committee | Anti-Fraud and Corruption policies and committee in place | Anti-Fraud and Corruption policies and committee in place | Anti-Fraud and Corruption policies and committee in place | A functional Risk Management Committee, holding meeting developing oversight report | Ongoing | Risk Management Committee which is also responsible for overseeing fraud and corruption activities held meeting on 15 August 2017. | None | None |
| 80% fraud risk mitigating actions implemented within the targeted timeframes | % of fraud risk mitigating actions implemented within the targeted timeframes | 100% of fraud and corruption cases report and investigated | Resolve fraud and corruption cases reported and investigated | Quarterly | Due to fraud risks register that is not yet approved, no follow ups have been made on mitigating factors. | Audit Committee meeting still to take place. | Submit fraud risks registers to the Audit Committee meeting for review and to the Council for approval. |
| 04 fraud and corruption awareness campaigns held | Number of fraud and corruption awareness campaigns held | 04 fraud and corruption awareness campaigns held | Hold fraud and corruption awareness campaigns quarterly | Quarterly | Fraud and corruption awareness campaigns was conducted on 21 September 2017. | None | None |
| 4.5. | IGR structures | 02 District and 02 Provincial IGR Structures | Number of IGR structures in place | IGR structures in place   1. Speakers Forum 2. Mayor’s Forum 3. MM Forums 4. Communication Forum 5. CFO Forum | Functional structures attended per invitations | Quarterly | Meetings attended as per schedule | None | None |
| 05 IGR meeting attended | Number of IGR meeting held | 100% attendance of IGR meeting held | Attend IGR meetings per invitation | Quarterly | Meeting attended to as per schedule and invitations | None | None |
| 4.6. | Traditional Council | 5 Traditional Leaders in Council, two passed on | Number of traditional leaders participated in council meetings | 3 Traditional Leaders in the municipal area participated in council | Good relations with traditional leaders | Monthly | One Traditional Leader participating in council activities | Two not attending meeting, two awaiting formal inauguration | Keep inviting and engaging them |
| 5 | **BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS** | | | | | | | |  |
| 5.2. | Vacancies | 30 Vacant post | Number of budgeted vacant posts. | Filling in of all 30 budgeted vacant posts. | Advertise all vacant posts both Internally and Externally | 31 March 2018 | 3 post filled, 7 advertised, ongoing progress | Over staff and need to place other staff members | Working on placement of other staff members |
| 1 section 54A&56 managers posts vacant | Number of section 54A&56 managers posts vacant | 1 section 54A&56 managers posts vacant | To fill vacant Section 54A&56 managers posts | 30 June 2018 | 5 Section 56 Managers posts filled and  1 vacant | Taking long time in filling positions | Adhere to regulations timeframe on filling of posts for senior managers. Shortlisted, awaiting vetting |
| 5.3. | Competency | Section 54A &56 Managers are Competent in MFMA and CPMD Programs | Number of Section 54A&56 Managers appointed have minimum MFMA/ MSA competency requirements | 5 Section 54A&56 Managers appointed have minimum MFMA/ MSA competency requirements | To have competent and qualified officials in the municipality | 30 June 2018 | 4 Directors completed,  MM registered,  5 Managers register with UP | None | Make sure that all Managers completed competence as required |
| 5.4. | Technical Capacity | Director Infrastructure,, Manager Electrical, Manager Road and Storm Water ; and PMU Manager appointed | Number of employees in the technical department with technical skills e.g. engineers, and technicians | 7 employees in the technical department with technical skills e.g. engineers, and technicians | To have employees with technical capacity for effective service delivery to communities and speedily implementation of MIG projects | 30 September 2017 | 6 employees with technical skills. | One resigned | Post advertised, shortlisted, awaiting vetting report |
|  |  | 95 municipal officials trained in line with WSP | Number of municipal officials to be trained in line with WSP | 100 of municipal officials to be trained in line with WSP | To have employees trained according to their relevant job descriptions for effective service delivery to communities | 30 June 2018 | 9 municipal officials trained in line with WSP | Vacant post of Skills Development Officer to champion the process | Recruitment process on, post re- advertised |
| 5.5. | Local Labour Forum (LLF) | 03 | Number of annually LLF meetings to ensure sound effective labour relations | 12 LLF meeting annually to ensure sound effective labour relations | To reconstitute the LLF | 30 June 2018 | LLF reconstituted, attendance improved | None | None |
| 5.5. | Realistic and affordable municipal organograms | 1 municipal organogram in place | Number of Organizational structure approved by council  Aligned with IDP/Budget | 1 Organizational structure approved by council  Aligned with IDP/Budget | Review organisational structure and align to the IDP and Budget by 30 June 2018 | 31 May 2018 | I organogram adopted by Council | None | None |
| 5.6. | Annual report | Annual Report was compiled and approved by council on the 31st of March 2016 and submitted to Coghsta and office of the Auditor-General | Number of annual report compiled , adopted and submitted within the timeframe | 1 annual report compiled , adopted and submitted within the timeframe | Compile annual report for 2016/17 financial year , adopted and submitted to MEC within the timeframe | 31 January  2018 | Busy finalising the Draft Annual Report for 2016/2017 | None | None |
| 5.7. | MPAC oversight report | The oversight report was compiled and submitted to relevant authorities | Number of oversight compiled, adopted and submitted within the timeframe | 1 Oversight report compiled, adopted and submitted within the timeframe | oversight compiled, adopted and submitted within the timeframe | 31 March 2018 | Busy finalising the Draft Annual Report for 2016/2017 | None | None |
| 6 | **LOCAL ECONOMIC DEVELOPMENT** | | | | | | | |  |
| 6.1 | EPWP | 174 LED job opportunities created | Number of EPWP job opportunity created | 384 EPWP job opportunities created | Provision of efficient job opportunities | 30 June 2018 | 100 EPWP Non-State Sector participants appointed and 91 participants appointed through grant | None | N/A |
| 6.2 | CWP | 1056 CWP job created | Number of CWP work opportunity created | CWP job opportunity created | Provision of efficient job opportunities | 30 June 2018 | 121 CWP participants appointed | None | N/A |
| **7** | **SPATIAL RATIONAL** | | | | | | | | |
| 7.1 | SPLUMA | 1 approved By law | Number of Gazetted SPLUMA By-law | 1 Gazetted SPLUMA By-law | Ensure the content of the working documents is through. EPMLM By-Laws, Revised SDF, Revised Town Planning Scheme | June 2017 | Implemented | None | N/A |
| 7.2 | Spatial Development Framework (SDF) | 1 approved SDF | Council Resolution and Gazette Number | 1 Gazetted SDF | Ensure the content of the working documents is through and aligned to SPLUMA,2013 | May 2018 | Project Inception Phase Completed | None | N/A |
| 7.3 | Land Use Scheme (LUS) | 1 approved LUS | Council Resolution and Gazette Number | 1 Gazette LUS | Ensure the content of the working documents is through, and aligned to SPLUMA,2013 | March 2018 | Project Phase 1 & 2 Completed | None | N/A |

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**M.M. MATHEBELA DATE: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**MUNICIPAL MANAGER**