**LIMPOPO PROVINCE**

**BACK TO BASICS PROGRESS REPORT 2017/2018**

SEKHUKHUNE DISTRICT MUNICIPALITY

 **EPRHAIM MOGALE LOCAL MUNICIPALITY**

**TERM: SECOND QUARTER (OCTOBER-DECEMBER 2017)**

**DATED: 25 JANUARY 2018**



| **NO** | **Key focus area** | **Baseline/ Status** | **KPI for reporting** | **Expected Output** | **Recommended Actions** | **Timeframes** | **Progress to date** | **Challenge** | **Mitigation** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | **PUTTING PEOPLE FIRST** |  |
| 1.1. | Public Participation/ community engagement  | 09 Public Participations and Stakeholder Engagement Conducted- Annual Report 2015/16- Back to School Opening Campaign- MPAC Annual Report 2015/16 Public Hearing- SOMA- Annual Ward Committee Conference 2016/17- IDP Review 2016/17- Draft IDP/Budget 2016/17- Ward Committee Induction- General Valuation Roll | Number of public participation meetings held (Imbizos) | 04 public participation meetings | To coordinate imbizos to give feedback to communities on service delivery and to consult on IDP/BUDGET matters | 30 June 2018 | Mayoral outreach was held on the 22 November 2017 | Public Participation Program was only adopted by Council on the  | Public Participation Program in place for implementation  |
| 100% of issues raised resolved | Number of issues raised and resolved | 100% resolve of all issues raised  | Address all issues raised | 30 June 2018 | 60% of issues raised resolved | All issues raised are long term related to budget. | Some will be budgeted in the 2018/19 financial year |
| 1.2. | Communication | Communication strategy was in place | Communication strategy in place | 1 Communication strategy review | Review strategy | 31 December 2017 | Communication strategy reviewed by Council  | None  | Communication strategy in place  |
| 1 communication awareness | Number of communication event held | 1 communication awareness event held | Hold Communication awareness event | 31 December 2017 | To be held on the 3rd Quarter | None  | None |
| 1.3. | The existence of the required number of functional Ward Committees. | 16 wards committees re-established and fully functional | Number of functional ward committees | 16 ward committee functional | Ward Committees re-established  | 30 June 2017  | 16 Ward Committee functional  | None | None |
| 48 ward committee meetings held |  Number of ward committee meetings held | 16 x 3 ward committee meetings held | Ward Committees re-established  | 30 June 2017 | 48 ward committee meetings held | None | None |
| 48 ward committee reports available  | Number of ward committee reports submitted to speakers office | 16 x 3 ward committee reports submitted to speakers office | Ward Committees re-established  | 30 June 2017 | 48 ward committee reports available  | None | None |
| 1.4. | Batho Pele Service Standards Framework for Local Government | Batho Pele committee not in place | Batho Pele committee in place and functional | Enhancement of Batho Pele principles. | Hold continuous Batho Pele committee meeting per quarter | Ongoing  | Meetings are held | Other work related commitments by committee members | Review and realign the committee meeting schedule |
| Batho Pele service standards is in place. | Monitoring the implementation of Batho Pele service standards  | Significant Improvement in the implementation of Batho Pele service standards  | Hold continuous committee meetings to advocate adherence to implementations of Batho Pele service standards | Ongoing  | Program drawn | Program could not be adhered to because of other work related commitments by committee members | Review and realign the program |
| 2 x events held per financial year | Number of Batho Pele event held | 2 x Batho Pele event held per financial year | Hold 2 x events per financial year | Ongoing  | No event held | No budget allocation in the current financial year. | Budget allocation to be considered in the 2018/2019 financial year. |
| 1.5. | Customer Care | 4 Quarterly Customer Complaint reports available | Functional Complaint management system in place | Functional Complaint management system in place | To keep the register of complaints received and ensure referral to relevant departments.  | Ongoing  | Register in place | None | None |
| 26 received and 26 resolved | Number of complaints registered and resolved. | To resolve all complaint registered | To make follow up with relevant department on the referred complaint.  | Ongoing  | Out of a total of 09 complaints received 03 were finalised. | Lack of urgency in attending to complaints. | Improve urgency in attending to complaints. |
| Manual system in place | * Manual files
* Suggestion boxes
* Suggestion book
 | 1 electronic complaints management system | To procure an electronic complaints management system for prompt responses | Ongoing  | None | No budget allocation in the current financial year. | Budget allocation to be considered in the 2018/2019 financial year. |
| Continuous check on issues raised  | Number of Other type of complaint management system used | Other type of complaint management system used | Regularly check with the hotlines if there are issues raised against the municipality  | Ongoing | Provincial Complaints Forum meetings are attended | None | None |
| 1.6. | The regularity of community satisfaction surveys carried out | 1 Community satisfaction survey conducted | Community satisfaction survey conducted | Credible Community satisfaction survey | To conduct a community satisfaction survey | 31 March 2018 | None  | No budget allocation in the current financial year. | The project will be financed in the 2018/2019 financial year. |
| 1.7. | Community protest | 3 community protests happened against the municipality. | Number of community protest against the municipality | 100% Reduced community protests against the municipality | Deepen democracy by maximising community participation | Ongoing | No public protest held  | None | None |
| 6 Issues were raised during: the protests Water, graveyard, roads, electricity, writing off debts, sewerage, mall, residential sites | Number of issues raised resolved | 100% Prompt response to Issues raised | Implement municipal service standards | Ongoing | No protest relating to the matters | None | None |
| 2 | **BASIC SERVICES DELIVERY AND INFRUSTRUCUTRE** |  |
| 2.3. | MIG Expenditure | 100% MIG was spent | Percentage of MIG expenditure | 100% MIG expenditure | Full expenditure of the MIG Grant on provision of safe and quality roads. | 30 June 2018 | 59% MIG expenditure | None  | None |
| 2.4. | Electricity  | 33 181 households have access to electricity(stats 2016+eskom projects) | Number of households with access to electricity | 33 438 households with access to electricity | ESKOM to implement and complete projects | 30 June 2018 | 5 new HH connected in license area. No new connections in ESKOM area. ESKOM appointed 6 of 8 contractors and 2 projects under construction. | ESKOM appointed contractors very late. | Requested ESKOM to complete project as soon as possible |
| 81 households with new electricity connections | Number of households with new electricity connections | 257 households with new electricity connections | Increase the electricity access by 257 households. | 30 June 2018 | No new connections yet. Two projects under construction. Revised number of planned connections to 269. | ESKOM appointed contractors very late. | Requested ESKOM to complete project as soon as possible |
| 100% of 1056 streetlights maintained  | Number pf street light maintenance | 100% of 1056 streetlights maintained | Maintenance according to program. | Quarterly | 100% of streetlights maintained | No stock in stores for 18 months | SCM to maintain stock levels. |
| 1 Traffic light off for 2 days  | Number of traffic lights maintained | 1 Traffic light maintained | Monitor operation and repair if necessary | Daily | 1 Traffic light maintained (100% operational) | None | None |
| 3 illegal connections were detected  | Number of illegal connection identified | All illegal electrical connections removed | Identify illegal connections through deviation reports and apply the by-law. | Quarterly | No illegal connections detected | No prepaid deviation report available as requested last year. | Request Finance department again to create report. |
| 7.8%  | Percentage of electricity losses | Management of electricity losses to stay <10% | Manage losses  | Quarterly | 9.99% | Still many challenges with new meter reading contractor data. | Assist contractor and verify readings and deviations. |
| 1 Planned interruption/customer | Number of electricity interruptions reported and attended | All Municipal supply interruptions attended to  | Respond to interruptions as soon as possible. | Ongoing | No planned interruptions. 2 unplanned interruptions.  | Old 11kV Ring Main Unit internal fault. Cable damaged by third party  | Ring Main Unit replaced with new unit. Cable must be repaired. |
| 2.5. | Free basics services | 01Indigent register | Updated indigent register in place | Updated indigent register in place  | To engage with CDWs to review indigent register annually | Ongoing | Review and it will table at Council with new policies during budget preparations  | None  | None  |
| 1950 | Number of beneficiaries registered to received Free Basics services  | 1950 beneficiaries registered to receive Free Basics services  | To engage with CDWs to identify needy beneficiaries for a credible indigent register | Monthly  | None  | None  |
| 1950 | Number of beneficiaries received Free Basic electricity  | To provide free basic electricity according to the indigent Register | 1950 beneficiaries received free basic electricity | Monthly  | 1950 beneficiaries received Free Basic electricity | None | None  |
| Water provision by the District | Number of beneficiaries received Free Basic water | Number of beneficiaries received Free Basic water | SDM to provide with information | Monthly | SDM to provide with information | SDM to provide with information | SDM to provide with information |
| Sanitation provision by the District | Number of beneficiaries received Free Basic sanitation | Number of beneficiaries received Free Basic sanitation | SDM to provide with information | Monthly | SDM to provide with information | SDM to provide with information | SDM to provide with information |
| None | Number of beneficiaries received Free Basic waste removal | 100% Provision of Free Basic Waste Removal | Refuse removal not finalised according to Indigents | 30 June 2018 | No refuse indigent implementation | Refuse removal not finalised according to Indigents | Indigenous register to be finalised |
| 2.6. | Roads and Storm water | 160.65km | Km of roads upgraded from gravel to tar | 4.05km to be constructed. | Construction of safe and quality roads. | 30 June 2018 | Project in progress:Letebejane/Ditholong- contractor has surfaced the road for 2.1km.Dichoeung: Contractor has surfaced the road for 1.05km.Ngwalemong: Contractor has surfaced the road for 3.250km. | None | None |
| 0.0km | Number of road km gravelled | 0.0km of road to be gravelled | Provision of proper and accessible roads | 30 June 2018 | 0.0 | None | None |
| 1487.075km | Number of road km bladed | 1300km of road to be bladed | Provision of proper and accessible roads | 30 June 2018 | 500.2km | None | None |
| 4355.30km | Number of m2 of surfaced roads maintained | 1200m2 of surfaced road to be maintained | Provision of proper and efficient maintenance of roads | 30 June 2018 | 996.01km | None | None |
| None | Theft of infrastructure | Theft of infrastructure | Raise awareness with stakeholders | Ongoing  | None | None | None |
| 2.8. | Waste Management | 5619 | Number of household have access to waste collection once per week | 5619 households access to refuse removal  | To provide sustainable refuse collection services  | Once per week  | 5619 households have access to refuse removal once a week  | None | None |
| 550 | Number of households with access to waste collection in rural areas | Access to Waste collection in rural areas with containers at Leeufontein new RDP, Manapjane ,Mamphogo and Mokganyaka villages  | To provide sustainable refuse collection services | Once per week  | 750 additional households have access to refuse removal once a week - Bulk containers in strategic areas | None | None |
| 1 ( One Landfill site ) | Number of license land fill site | 1 licensed compliant land fill site  | To ensure Compliance to the landfill site licence | 30 June 2018 | Landfill site compliance audit to be done in 3rd quarter to audit compliance  | Not fully compliant to all environmental legislation | New 2018 Audit will reveal compliance areas that needs to be targeted and infrastructure that needs to be budgeted such as a weighbridge. |
| 2.10. | Human Settlements | Housing beneficiary list was in place | Housing beneficiary list in place | Provide Housing beneficiary list  | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | Housing beneficiary list was in place | None | None  |
| 400 | Number of RDP houses backlog | 6600 RDP houses backlog | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | The allocated 600 RDP houses has been completed. | None  | None  |
| 400 | Number of RDP houses allocated | 600 Construction of RDP houses allocated | Coordinates with CoGHSTA for housing allocation | 30 JUNE 2018 | The allocated 600 RDP houses has been completed. | None | None  |
| 3 | **SOUND FINANCIAL MANAGEMENT** |  |
| 3.1 | Audit Outcome | Qualified Audit Opinion | Obtained Clean Audit Opinion  | Improved AG opinion | Improvement in the audit outcome for 2016/2017 financial year | 30 November 2018 | Obtained Qualified Audit Opinion for the 2016/2017 financial year | None | None |
| 2016/17 AFS and APR | Submission of AFS and APRwithin time frame | Submission of AFS and APRwithin time frame  | To submit AFS and APRwithin time frame | 31 August 2018 | 2016/17 AFS and APR submitted within time frame | None | None |
| 41 findings  | Number of AG findings raised  | 100% Reduced AG findings raised  | To reduce AG findings in the audit outcome for 2016/2017 financial year | 30 June 2018 | Action plan developed, and awaiting to serve in the AC and Council.4 findings already resolved | None | None |
| 41 findings | Number of AG finding resolved | 100% of AG finding resolved | To resolve all findings in the audit outcome for 2016/2017 financial year | 30 June 2018 | Action plan developed, and awaiting to serve in the AC and Council4 findings already resolved | None | None |
| 3.2 | Irregular Expenditure | 139 407 090 | What is the amount of irregular expenditure | 100% Reduced irregular expenditure for 2016/17 | Comply with the SCM procurement checklist | 31 July 2018 | SCM procurement checklist in place and implemented. Irregular expenditure reduced to 3 693 088.00 | None | Adhere to SCM procurement checklist |
| None | Is the irregular expenditure investigated and reported to the MEC | Report to the MEC irregular expenditures | None  | 31 July 2018 | irregular expenditure investigated by MPAC and MPAC report was submitted to Council | None  | None |
| 3.3 | Budget Credibility | 16/17 budget was not credible | Compile a credible budget  | 1 Credible budget with reconciling A Schedules | Compile a credible budget in terms of treasury assessment | 31 May 2018 | IDP/budget process plan has been tabled to council in preparation of 2018/2019 credible budget | None | None |
| 16/17 Budget is cashed back:* Approved budget surplus 45 726 000
* Budget adjustment 48 003 000
* Approved exp 835 129 000
* Approved exp 892 708 000
 | Cashbacked Budget (R143 417 000) | Cashbacked budget for 2017/18 | Compile a credible cash backed budget | 31 May 2018 | The municipal budget is cash backed.  | None | None |
| 3.4. | Spending on capital budget | Capital budget spending 73% (122946203.60 /168289955.38 | capital budget excluding MIG funds 56%(R26 518 710/R14 857 654) | 100% Spending on capital budget excluding MIG funds | Speed up the process of appointing contractors | Ongoing  | capital budget excluding MIG funds is at 41% | None | None |
| 3.5. | Revenue collection | * 75% revenue has been collected against the billed (fourth quarter)
* 80.8% (Annual Average)
 | Percentage of own revenue collected against the billing | 100% of own revenue collected against the billing | * Enforce the credit control and debt collection policy on rates (recovery of outstanding amounts from tenants).
* Issue letters of demand
* Update/cleanse consumer data
 | Ongoing  | 81.62% revenue has been collected | None  | Continue to implement the Credit Control and Debt collection policy and conduct awareness for payment of municipal services. |
| 3.6. | Personnel budget | 49% | Percentage of budget spent on personnel 90% | 100% of budget spent on personnel | Speed up appointment in vacant positions | Ongoing  | 45% of budget spent on personnel | Budgeted vacant positions not yet appointed. | Appointment of budgeted vacant positions |
| 3.7. | Liquidity and cash balances. | Only Defaulting on Eskom account still evident , affordability of cash flow on month end | Payments to large creditors on a quarterly basis e.g. ESKOM | Paying Eskom on a quarterly basis. | To make arrangements with ESKOM n the payment of debts | Ongoing | Eskom accounts paid on time | Incorrect invoices received from Eskom.  | Eskom to correct all incorrect invoices and municipality to pay the invoice while disputing them.  |
| 3.8. | The extent to which debt is serviced. | N/A | Number of debt serviced | Number of debt serviced | To continue to service the DBSA loans up to 31st March 2018 | Ongoing  | N/A | None | None  |
| N/A | List and amount of services provider debt serviced | List and amount of services provider debt serviced | To ensure no defaulting on existing DBSA loans | Ongoing  | N/A | None | None  |
| 3.9. | Efficiency and functionality of supply chain management and political interference  | 3 supply chain committees in place | Number of supply chain committees in place | 3 supply chain committees in place | To ensure proper implementation of SCM processes  | Ongoing  | 3 supply chain committees in place | None | None |
| 39 | Number of tenders awarded within 90 days | 33 of tenders to be awarded within 90 days  | To ensure proper implementation of SCM processes | Ongoing | 29 tenders were advertised and 16 are appointed. 06 are re-advertised and 7 are still on evaluation processes. Appointment process for advertised tenders overlapped to the second quarter | Appointment process for advertised tenders overlapped to the third quarter | None |
| 4 | **GOOD GOVERNANCE**  |  |
| 4.1. | Council Stability | Stable Council | Council stability status | Stable Council | Adherence to council schedules  | Quarterly  | Council adhere to council schedules  | None | None  |
| 4 Ordinary Council meetings held | Number of ordinary council meeting held  | 04 ordinary council meetings | One Ordinary Council meeting per quarter | Quarterly  | 1 Ordinary Council meetings to be held on 25 January 2018 | none | 1 Ordinary Council meetings to be held on 25 January 2018 |
| Special Council meetings held | Number of special council meeting held | special council meetings held where need arises | Special meeting called to discuss urgent matters | Monthly  | 4 Special Council meetings held | None | None  |
| 4.2. | Performance Audit Committee | Performance audit committee functional | Appointed Audit and Performance committee in place | 1 Functional Performance audit committee | Adhere to the annual program | June 2018 | Performance audit committee is functional | None | None  |
| 04 Performance audit committee meetings held | Number of audit and Performance committee meetings held | 4 Performance audit committee meetings held | Adhere to the annual program | June 2018 | 01 Performance audit committee meetings held | None | None  |
| 4.3. | MPAC | MPAC was functional | Functionality of MPAC | 1 Functional MPAC  | Committee functionally maintained | June 2017 | MPAC is functional | None  | None  |
| 2 MPAC meetings  | Number of MPAC meetings held | 2 MPAC meetings held | 1x meeting per quarter | Quarterly  | No MPAC meetings was held | Non-adherence to MPAC meeting Schedule | Adhere to MPAC meeting Schedule |
| 2 MPAC investigations | Number of investigation conducted by MPAC | 2 MPAC investigations held | 1x investigation per quarter | Quarterly  | No MPAC meetings was held | Non-adherence to MPAC meeting Schedule | Adhere to MPAC meeting Schedule |
| 4.4. | Anti-Fraud and Corruption policies and committee | Anti-Fraud and Corruption policies and committee in place | Anti-Fraud and Corruption policies and committee in place | Anti-Fraud and Corruption policies and committee in place | A functional Risk Management Committee, holding meeting developing oversight report  | Ongoing | Anti-Fraud and Corruption policies and committee in place | None | None |
| 80% fraud risk mitigating actions implemented within the targeted timeframes | % of fraud risk mitigating actions implemented within the targeted timeframes | 100% of fraud and corruption cases report and investigated | Resolve fraud and corruption cases reported and investigated | Quarterly  | No fraud and corruption cases reported and investigated | None | None |
| 04 fraud and corruption awareness campaigns held  | Number of fraud and corruption awareness campaigns held  | 04 fraud and corruption awareness campaigns held | Hold fraud and corruption awareness campaigns quarterly  | Quarterly  | All municipal officials are workshopped on risks & anti – fraud & corruption. | None  | Introduce new methods of refreshing municipal officials on risks & anti – fraud & corruption i.e. make use of videos, questionnaire,etc. |
| 4.5. | IGR structures | 02 District and 02 Provincial IGR Structures | Number of IGR structures in place  | IGR structures in place 1. Speakers Forum
2. Mayor’s Forum
3. MM Forums
4. Communication Forum
5. CFO Forum
 | Functional structures attended per invitations | Quarterly  | Meetings attended as per schedule | None | None |
| 05 IGR meeting attended | Number of IGR meeting held | 100% attendance of IGR meeting held | Attend IGR meetings per invitation | Quarterly  | Meeting attended to as per schedule and invitations | None | None |
| 4.6. | Traditional Council | 5 Traditional Leaders in Council, two passed on | Number of traditional leaders participated in council meetings | 3 Traditional Leaders in the municipal area participated in council  | Good relations with traditional leaders | Monthly  | Two Traditional Leader participating in council activities as per the Provincial Gazzette NO: 2752 | None | None  |
| 5 | **BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS** |  |
| 5.2. | Vacancies | 30 Vacant post | Number of budgeted vacant posts. | Filling in of all 30 budgeted vacant posts. | Advertise all vacant posts both Internally and Externally  | 31 March 2018 | Filling of the vacant post in process. 07 out of 15 vacant posts are advertised. | None | Interviews are now conducted for all advertised posts. |
| 1 section 54A&56 managers posts vacant | Number of section 54A&56 managers posts vacant | 1 section 54A&56 managers posts vacant | To fill vacant Section 54A&56 managers posts  | 30 June 2018 | Finalising the filling of Director infrastructure Services post. | Director Planning and economic development has resigned in December 2017. | To advertise the Director Planning and economic development post. |
| 5.3. | Competency | Section 54A &56 Managers are Competent in MFMA and CPMD Programs | Number of Section 54A&56 Managers appointed have minimum MFMA/ MSA competency requirements | 5 Section 54A&56 Managers appointed have minimum MFMA/ MSA competency requirements | To have competent and qualified officials in the municipality | 30 June 2018 | All Section 56 Managers are competent and 04 Section 54 managers are still on training | None | None |
| 5.4. | Technical Capacity | Director Infrastructure,, Manager Electrical, Manager Road and Storm Water ; and PMU Manager appointed | Number of employees in the technical department with technical skills e.g. engineers, and technicians |  7 employees in the technical department with technical skills e.g. engineers, and technicians | To have employees with technical capacity for effective service delivery to communities and speedily implementation of MIG projects | 30 September 2017 | 5 employees with technical skills. | Two resigned. Director Infrastructure services and PMU manager resigned | Post advertised, shortlisted, awaiting for competency report |
|  |  | 95 municipal officials trained in line with WSP | Number of municipal officials to be trained in line with WSP | 100 of municipal officials to be trained in line with WSP | To have employees trained according to their relevant job descriptions for effective service delivery to communities | 30 June 2018 | 48 municipal officials and 05 councillors trained in line with WSP | None | None  |
| 5.5. | Local Labour Forum (LLF) | 03 | Number of annually LLF meetings to ensure sound effective labour relations | 12 LLF meeting annually to ensure sound effective labour relations | To reconstitute the LLF | 30 June 2018 | 03 LLF meetings was held | None | None |
| 5.5. | Realistic and affordable municipal organograms | 1 municipal organogram in place | Number of Organizational structure approved by councilAligned with IDP/Budget | 1 Organizational structure approved by councilAligned with IDP/Budget | Review organisational structure and align to the IDP and Budget by 30 June 2018 | 31 May 2018 | I organogram adopted by Council | None | None |
| 5.6. | Annual report | Annual Report was compiled and approved by council on the 31st of March 2016 and submitted to Coghsta and office of the Auditor-General | Number of annual report compiled , adopted and submitted within the timeframe | 1 annual report compiled , adopted and submitted within the timeframe | Compile annual report for 2016/17 financial year , adopted and submitted to MEC within the timeframe | 31 January2018 | Draft Annual Report for 2016/2017 will serve in Council on the 25/01/2018 | None | None |
| 5.7. | MPAC oversight report | The oversight report was compiled and submitted to relevant authorities | Number of oversight compiled, adopted and submitted within the timeframe | 1 Oversight report compiled, adopted and submitted within the timeframe | oversight compiled, adopted and submitted within the timeframe | 31 March 2018 | None  | None | None |
| 6 | **LOCAL ECONOMIC DEVELOPMENT** |  |
| 6.1 | EPWP | 174 LED job opportunities created | Number of EPWP job opportunity created | 384 EPWP job opportunities created | Provision of efficient job opportunities | 30 June 2018 | 186 LED job opportunities created | None  | To strive for the increase of job creation  |
| 6.2 | CWP | 1056 CWP job created | Number of CWP work opportunity created | CWP job opportunity created | Provision of efficient job opportunities | 30 June 2018 | 1068 CWP jobs created  | None  | Interact with COGHSTA to approve the additional 238 on the waiting list |
| **7** | **SPATIAL RATIONAL** |
| 7.1 | SPLUMA | 1 approved By law | Number of Gazetted SPLUMA By-law | 1 Gazetted SPLUMA By-law | Ensure the content of the working documents is through. EPMLM By-Laws, Revised SDF, Revised Town Planning Scheme | June 2017 | 1 approved By law was gazetted June 2017 | None | None |
| 7.2 | Spatial Development Framework (SDF) | 1 approved SDF | Council Resolution and Gazette Number | 1 Gazetted SDF | Ensure the content of the working documents is through and aligned to SPLUMA,2013 | May 2018 | Phase 3 of the Project completed in December 2017 and will commence with Phase 4 in January 2018. | None | None |
| 7.3 | Land Use Scheme (LUS) | 1 approved LUS | Council Resolution and Gazette Number | 1 Gazette LUS | Ensure the content of the working documents is through, and aligned to SPLUMA,2013 | March 2018 | Project is currently on Phase 2 | None | None |

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**M.M. MATHEBELA DATE: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**MUNICIPAL MANAGER**