

EPHRAIM MOGALE LOCAL MUNICIPALITY

PROPOSED ELECTRICITY TARIFFS 2016-2017

BASIC CHARGES

CATEGORY	PHASE	AMPS (KVA)	CONSUMER S	2010/2011 TARIFFS		2011/2012 TARIFFS		2012/2013 TARIFFS		2013/2014 TARIFFS		OLD 2014/2015 TARIFFS		APPROVED 2015/2016 Tariffs	PROPOSED 2016/2017 Tariffs	ANNUAL INCOME	TOTAL INCOME
				BASIC CHARGES		BASIC CHARGES		BASIC CHARGES		BASIC CHARGES		BASIC CHARGES					
				BASIC CHARGES		BASIC CHARGES		BASIC CHARGES		BASIC CHARGES		BASIC CHARGES					
				OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW				
DOMESTIC	1	80.00	500	R 156.69	R 205.74	R 100.00	R 111.03	R 118.77	R 127.55	R 127.55	R 143.11	R 127.55	R 143.11	R 154.36	R 926,136.76	R 997,283.29	
	3	80.00	24	R 301.20	R 395.48	R 160.00	R 177.65	R 190.08	R 204.13	R 204.13	R 229.03	R 204.13	R 229.03	R 247.04	R 71,146.53		
TEMP CONNECTIONS	1	80.00		R 348.21	R 457.20	R 250.00	R 277.58	R 297.01	R 318.95	R 318.95	R 357.87	R 318.95	R 357.87	R 385.99	R 0.00		
	3	80.00		R 676.66	R 913.49	R 300.00	R 333.09	R 356.41	R 382.74	R 382.74	R 429.44	R 382.74	R 429.44	R 463.19	R 0.00		
Church/Schools	1	80.00	11			R 100.00	R 111.03	R 118.77	R 127.55	R 127.55	R 143.11	R 127.55	R 143.11	R 154.36	R 20,375.01		
	3	80.00	8			R 200.00	R 222.06	R 237.60	R 255.16	R 255.16	R 286.29	R 255.16	R 286.29	R 308.80	R 29,644.39		
Church/Schools	3	>80	0			R 330.00	R 366.40	R 392.05	R 421.02	R 421.02	R 472.38	R 421.02	R 472.38	R 509.51	R 0.00		
	3	all	2			R 330.00	R 366.40	R 392.05	R 421.02	R 421.02	R 472.38	R 421.02	R 472.38	R 509.51	R 12,228.31		
Homes/Charitable	all	all	42			R 100.00	R 111.03	R 118.77	R 127.55	R 127.55	R 143.11	R 127.55	R 143.11	R 154.36	R 0.00		
	1	80.00	9			R 330.00	R 366.40	R 392.05	R 421.02	R 421.02	R 472.38	R 421.02	R 472.38	R 509.51	R 16,670.46		
Departmental	3	80.00				R 550.00	R 610.67	R 653.41	R 701.70	R 701.70	R 787.31	R 701.70	R 787.31	R 849.19	R 0.00		
	3	>80				R 550.00	R 610.67	R 653.41	R 701.70	R 701.70	R 787.31	R 701.70	R 787.31	R 849.19	R 0.00	R 78,918.17	
BUSINESS	1	40.00	40	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 613.66	R 613.66	R 688.53	R 613.66	R 688.53	R 742.64	R 0.00		
	1	80.00	63	R 348.21	R 457.20	R 550.38	R 611.09	R 571.43	R 613.66	R 613.66	R 688.53	R 613.66	R 688.53	R 742.64	R 0.00	R 561,438.19	
	3	40.00	28	R 423.07	R 555.50	R 668.71	R 742.47	R 794.44	R 853.15	R 853.15	R 957.24	R 853.15	R 957.24	R 1,032.47	R 346,911.21		
	3	80.00	59	R 658.11	R 864.10	R 810.00	R 899.34	R 962.30	R 1,033.41	R 1,033.41	R 1,159.49	R 1,033.41	R 1,159.49	R 1,250.62	R 885,440.76		
BULK	3	150.00	14	R 870.52	R 1,142.99	R 1,375.93	R 1,527.70	R 1,634.63	R 1,755.43	R 1,755.43	R 1,969.60	R 1,755.43	R 1,969.60	R 2,124.41	R 356,900.25		
		256.00	17			R 1,653.99	R 2,171.68	R 2,901.21	R 3,333.46	R 3,333.46	R 3,740.14	R 3,333.46	R 3,740.14	R 4,034.12	R 822,960.12	R 2,973,650.52	
INDUSTRIAL	1	80.00	5	R 348.21	R 457.20	R 550.38	R 611.09	R 571.43	R 613.66	R 613.66	R 688.53	R 613.66	R 688.53	R 742.64	R 0.00		
	3	40.00	8	R 423.07	R 555.50	R 668.71	R 742.47	R 794.00	R 852.68	R 852.68	R 956.70	R 852.68	R 956.70	R 1,031.90	R 44,558.59		
	3	80.00	39	R 658.11	R 864.10	R 810.00	R 899.34	R 962.00	R 1,033.09	R 1,033.09	R 1,159.13	R 1,033.09	R 1,159.13	R 1,250.24	R 585,110.70		
	3	150.00	16	R 870.52	R 1,142.99	R 1,375.93	R 1,527.70	R 1,635.00	R 1,755.83	R 1,755.83	R 1,970.04	R 1,755.83	R 1,970.04	R 2,124.88	R 407,977.40		
BULK			17	R 1,653.99	R 2,171.68	R 2,613.00	R 2,901.21	R 3,104.07	R 3,333.46	R 3,333.46	R 3,740.14	R 3,333.46	R 3,740.14	R 4,034.12	R 822,960.12	R 1,959,669.20	
AGRICULTURAL	1	80.00	0	R 348.21	R 457.20	R 550.38	R 611.09	R 571.43	R 613.66	R 613.66	R 688.53	R 613.66	R 688.53	R 742.64	R 0.00		
	3	80.00	1	R 658.11	R 1,082.40	R 736.00	R 817.18	R 874.00	R 938.59	R 938.59	R 1,053.10	R 938.59	R 1,053.10	R 1,135.87	R 13,630.44		
	3	150.00	0	R 870.52	R 1,142.99	R 1,363.00	R 1,513.34	R 1,619.00	R 1,738.64	R 1,738.64	R 1,950.76	R 1,738.64	R 1,950.76	R 2,104.09	R 0.00		
			3	R 1,653.99	R 2,171.68	R 2,613.00	R 2,901.21	R 3,104.07	R 3,333.46	R 3,333.46	R 3,740.14	R 3,333.46	R 3,740.14	R 4,034.12	R 145,226.26	R 158,858.69	R 6,069,461.70
BULK																R 6,069,461.70	

[illegible]

MAXIMUM DEMAND

ABOVE 150AMP(KVA)

AGRIC ABOVE 150AMP(100kVA)

VACANT STANDS

RESIDENTIAL

BUSINESS

INDUSTRIAL

RECONNECTION AFTER NON PAYMENT

CONNECTION FEE

TEST OF METERS

NEW CONNECTIONS

TEMP CONNECTIONS

		DEMAND CHARGE											
UNITS		OLD	PROPOSED	OLD 2011/2012	OLD 2012/2013	OLD 2013/2014	OLD 2014-2015	Approved 2015-2016	Proposed 2015-2017	Estimated income			
54000.00	R	54.63	R 75.00	R 90.00	R 99.93	R 107.00	R 114.91	R 128.93	R	139.06	R 17,928.39		
22000.00	R	49.59	R 68.08	R 78.00	R 86.60	R 92.67	R 99.51	R 111.65	R	120.43	R 13,466.56		

TOTAL

CONSUMERS	BASIC CHARGE		TARIFF 2015-2016										Proposed 2016-2017	Estimated Income
	OLD	PROPOSED	OLD 2011/2012	OLD 2012/2013	OLD 2013/2014	OLD 2014-2015	Tariff 2015-2016	OLD 2014-2015	OLD 2013/2014	OLD 2012/2013	OLD 2011/2012			
10.00 R	243.92	R 312.46	R 359.00	R 398.60	R 426.50	R 458.02	R 513.90	R 554.29	R 66.514.59					
5.00 R	243.92	R 312.46	R 359.00	R 398.60	R 426.50	R 458.02	R 513.90	R 554.29	R 33.257.30					
5.00 R	320.48	R 410.53	R 472.00	R 524.06	R 560.75	R 602.19	R 675.65	R 728.76	R 43.725.47					

TOTAL

	TOTAL	Vat inclusive
1	100	100
2	100	100
3	100	100
4	100	100
5	100	100
6	100	100
7	100	100
8	100	100
9	100	100
10	100	100
11	100	100
12	100	100
13	100	100
14	100	100
15	100	100
16	100	100
17	100	100
18	100	100
19	100	100
20	100	100
21	100	100
22	100	100
23	100	100
24	100	100
25	100	100
26	100	100
27	100	100
28	100	100
29	100	100
30	100	100
31	100	100
32	100	100
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41	100	100
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43	100	100
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45	100	100
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49	100	100
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85	100	100
86	100	100
87	100	100
88	100	100
89	100	100
90	100	100
91	100	100
92	100	100
93	100	100
94	100	100
95	100	100
96	100	100
97	100	100
98	100	100
99	100	100
100	100	100

OLD	PROPOSED	OLD TARIFF 2011/2012	OLD TARIFF 2012/2013	OLD TARIFF 2013/2014	OLD TARIFF 2014-2015	TARIFF 2015-2016	PROPOSED TARIFF 2016- 2017
188.73	275.00	331.05	387.56	393.29	422.36	473.89	511.13
							0.00
57.35	100.00	120.38	133.66	143.01	153.58	172.32	185.86
							0.00
459.55	750.00	902.85	1002.43	1072.50	1151.87	1292.40	1393.98
656.50	950.00	1143.61	1269.75	1358.63	1459.04	1637.04	1765.71
			0.00				0.00
787.80	1500.00	1805.70	2004.87	2145.21	2303.74	2584.80	2787.96
							0.00
							0.00
157.56	250.00	300.95	334.14	357.53	383.96	430.80	464.66
262.60	350.00	421.33	467.80	500.55	537.54	603.12	650.52

PHASE
1
3

(including ext 6)

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